Owen Sound Police Services Board

Wednesday February 23, 2022 at 10:00 a.m.

PUBLIC SESSION MINUTES

Members Present: J. Thomson (Chair), G. Pierce, I. Boddy, J. Sampson

Members Present:

Via Zoom

J. Tamming

Management Present: Chief C. Ambrose, Inspector J. Fluney, Inspector D.

Bishop

Minutes: K. Wardell

1. Call to Order

Chair Thomson called the meeting to order at 10:04 a.m.

"Prior to today's meeting the Board met in closed session to review and discuss matters that in their opinion fell under Section 35 (4) of the Police Services Act, R.S.O 1990 c. P.15 and as per the Owen Sound Police Services Board BY-LAW NO. 2019-01 Section 19.1 Closed Items."

2. Approval of the Agenda

Moved by J. Sampson, seconded by I. Boddy.

"That the agenda dated February 23, 2022 be approved" CARRIED

- 3. Declaration of Conflict of Interest arising out of the Minutes and Matters Listed on the Agenda. HEARING NONE
- 4. Presentations, Deputations, and Public question period. SEEING NONE
- 5. Confirmation of the Minutes of the Public Session held January 26, 2022.

Moved by G. Pierce, seconded by J. Sampson.

"That the minutes dated January 26, 2022 be approved." CARRIED

6. Business arising out of the Public Session Minutes of the January 26, 2022. HEARING NONE

7. Correspondence received

- a) The Crime Stoppers of Grey Bruce Tipster Magazine
- b) Zone 5 Meeting March 8, 2022 update

Chair Thomson reminded Board Members to register if they are available for the Zone 5 Meeting being held virtually.

8. Chairman's Report

Chair Thomson had nothing to report at this time.

9. Reports from Inspector D. Bishop

- Inspector Bishop presented the following reports
 - a) Criminal Investigations Branch
 - b) Drug Enforcement and Intelligence
 - c) Auxiliary Unit Report
 - d) Community Oriented Response & Enforcement Unit

10. Reports from Inspector J. Fluney

- Inspector Fluney presented the following reports
 - a) Collision Statistics
 - b) Community Services Office
 - c) Lost Hours and Training
 - d) Front Line Patrol

11. Reports from Director of Civilian Services K. Fluney

- Inspector Bishop presented the following reports on behalf of Director Fluney
 - a) Board By-laws 2021 and 2022
 - b) Court 2021 and 2022
 - c) Records 2021 and 2022

12. Report from Director of Corporate Services S. Bell-Matheson

• Inspector Fluney presented the report on behalf of Director Bell-Matheson

13. Report from Director of Information Technology Services C. Hill

• Chief Ambrose presented the report on behalf of Director Hill

It is anticipated that the go live date for NG 911 will be March 2023.

14. Financial Reports from the Chief of Police

a) Financials

Chief Ambrose reviewed the financials ending January 31, 2022. He noted on the summary page there is significant a variance, it has to do with the late invoicing for dispatch fees. He is working with the city's Finance Director in order to modernize and update the invoicing system/process. Once the new system has been implemented, and invoicing has been sent out he expects it resolve this discrepancy.

As there were no requests for action in any of the above reports, and were provided for information purposes, they will be placed on file with the minutes of this meeting for future reference.

b) Approval of Outstanding Accounts for Payment

Moved by J. Sampson, seconded by I. Boddy

"That the payment for outstanding accounts of \$ 37,359.48 for the period January 1, 2022 to January 31, 2022 be approved." **CARRIED**

15. Operating Reports from the Chief of Police

a) Chief's Activity Report

As there were no requests for action in the above report, and was provided for information purposes, it will be placed on file with the minutes of this meeting for future reference.

16. Other Items and New Business

a) Digital Evidence Management

Chief Ambrose provided an update on the Digital Evidence Management System. The Ontario Government has, entered into a contract with Axon Public Safety. The Digital Evidence Management System integrates the police services with the court process. The courts are now electronic and evidence from police investigations are now sent to the courts electronically. It's a system that all police services province wide are required to implement. Currently the provincial government is providing 25% of the first-year cost for services to sign on to. Chief Ambrose has met with Axon representatives

virtually, to review the features of the system. Chief Ambrose is recommending a pilot project to implement. A license would be issued for each member as some of the capabilities include transcription service, which would reduce the work load of Record Clerks, and Front Desk Employees. The only unknown is how much the digital evidence storage will cost and it wouldn't be known until the system is actually being used.

The project would be a 5-year contract with a total cost of \$ 152,550 tax included, which would be a cost of \$30,510 annually. Chief Ambrose would like to propose a pilot project and then move forward pending the outcome of the pilot project.

Moved by G. Pierce, seconded by I. Boddy.

"That the pilot Digital Evidence Management system project be approved." **CARRIED**

17. Annual Reports

- a) Public Complaints Report (ORPID)
 - Inspector Bishop gave a verbal report on the Annual ORPID.
- b) VICLAS Report
 - Inspector Bishop gave a verbal on the Annual VICLAS report.
- c) Use of Force Report
 - Inspector Fluney gave a verbal report on Annual Use of Force.
- d) Vault Audit Report
 - Inspector Fluney gave a verbal report on the Annual Vault Audit.
- e) Secondary Employment Report
 - Inspector Bishop gave a verbal on the Annual Secondary Employment report.

Inspector Fluney moved to item 17 I) Health and Safety Issue report with the Chair's approval, as Inspector Fluney had to leave the meeting early to attend another meeting.

Board member Tamming joined the meeting via Zoom at 10:53 a.m.

Inspector Fluney left the meeting with regrets at 10:54 a.m.

- f) SIU Report
 - Inspector Bishop gave a verbal on the Annual SIU report.
- g) Staffing Report
 - Chief Ambrose gave a verbal on the Annual Staffing report.

- h) Firearms Report
 - Inspector Bishop gave a verbal on the Annual Firearms report on behalf of Inspector Fluney.
- i) Sale and Disposal of Fixed Assets
 - Chief Ambrose gave a verbal on the Annual Sale and Disposal of Fixed Assets on behalf of Inspector Fluney.
- i) Major Case Management Report
 - Inspector Bishop gave a verbal of the Annual Major Case Management Report.
- k) Joint Forces 2021 Report
 - Inspector Bishop gave a verbal of the Annual Joint Forces 2021 report.
- I) Health and Safety Issue report
 - Inspector Fluney gave a verbal of the Annual Health and Safety Issue Report.

Tim Simmonds, the city manager, offered to have representation from the city's facilities team attend the April meeting of the board for an update on items identified in Inspector Fluney's report.

- m) Court Security Report
 - Inspector Bishop gave a verbal on the Annual Court Security Report on behalf of Inspector Fluney.

18. Termination of the Public Meeting

As the board had dealt with all of the items on the agenda, and there being no additional business to conduct, the chair declared the open session to be terminated at 11:12 a.m.

Next meeting Wednesday March 23, 2022

STOPPERS OF GREY BRUCE INC.

Crime Stoppers of Grey Bruce

WINTER 2022







CAR THIEVES HIT LIST





Keeping Ahead Of Crime... ...One Call At A Time



January is Crime Stoppers month and this provides an opportunity for the community to see how it works and why it has succeeded over 32 years.

Crime Stoppers is a community based program that uses the resources of the media, police and members of the public to solve crimes. It is clearly an organization that exists to improve and maintain the quality of life we have come to expect in our communities.

The benefits received by the 17 municipalities of Bruce and Grey counties from this program have been enormous and far-reaching. From 2017 to 2021 information received from the public resulted in 138 arrests, 518 charges being laid, and the recovery of over \$630,000 worth of property and cash. In addition anonymous tips have cleared the streets of over \$1,500,000 worth of illicit drugs.

It has long been understood that the basics of a properly running society fulfills the physical needs of food, water, shelter and safety. All else we do in society is built upon these four foundational needs being assured and maintained. Many in society suffer from a lack of one or more of these needs but the safety of the community is the foundation on which all else is sustained. Of course the existence of laws, and those who enforce them, are a large part of a community feeling safe.

Filling An Information Gap

The fundamental need of law enforcement personnel is a constant flow of information from those same people they are sworn to protect. Human nature involves a wide-array of motivations and one such motivator is rewarding those who help. The Crime Stoppers organization is specifically designed to keep law enforcement supplied with information

that helps give them direction on crimes that need to be resolved. The Crime Stoppers program also fills the needs of those individuals who want to help but who wish not to become involved in the prosecutorial process. A certain win/win situation for all concerned.

As an encouragement for the public to call the Crime Stoppers program does not subscribe to Call Display, does not have *69 capability, and does not voice record tip conversations. The program encourages people to call a toll-free phone number or submit a secure web tip through a P3 App, available for smart phones, with information about any crimes that have occurred or are about to be committed.

Information provided by the public is forwarded, anonymously, to law enforcement personnel who use it to further an investigation which may lead to an arrest, recovery of stolen property or result in charges being laid.

Crime Stoppers of Grey Bruce is not a police program nor is it a government supported organization. The office phones and computer systems are located at a non-police facility and police do not have direct access to it. Crime Stoppers is run by concerned citizens who make up the core group of volunteers and their Board of Directors. It is the Board's duty to administer the program, raise funds, and manage the payment of rewards to Tipsters.

Keeping Ahead Of The Curve

Crime Stoppers of Grey Bruce supplies a unique window on the community and has provided a real-time platform of changing crime patterns as they evolve. This is evident with initiatives instituted with the advent of COVID-19. Crime Stoppers reached out to local police and other agencies and supplied



an anonymous tip line that could relieve local 9-1-1 dispatchers while still passing along information about violations. New trends in drugs such as Fentanyl, and its trafficking processes, can be quickly discovered through anonymous tips. The scourge of human trafficking is like a malignant growth in a community and one that can be quickly addressed through Crime Stoppers Tipsters while illegal tobacco sales and distribution to minors is a community concern on many levels.

A report released on November 3, 2021, by the Canadian Race Relations Foundation concluded that, "this country may now be at an important juncture, and the next two years might well prove to be a critical period of reckoning for race relations in Canada."

In response Crime Stoppers of Grey Bruce is establishing a unique promotion and advertising campaign called "Hate is Not Anonymous" - but your call is. Directed toward the elimination of hate and racism in communities, citizens can now anonymously report information about racism or hate-based groups or individuals.

"When someone spreads hate, they may do it from the shadows but do not wish to be anonymous regarding the targets of their hatred," says Peter Reid, Chair of the Board of Directors for Crime Stoppers of Grey Bruce. "Their intent is to dehumanize an individual or group and to sway the opinions of oth-



ers. The more they pass along this hate the less anonymous they become. Sometimes all it takes is one anonymous tip to shine a light and put an end to it."

When You Call

If you have information of a crime you are encouraged to call the toll-free number, 1-800-222-TIPS (8477), submit a secure web tip at CSTIP.ca or utilize your P3 App. Tipsters are assigned a confidential code number to be used in all future dealings with Crime Stoppers. You will not be asked, nor expected, to identify yourself. You will not have to appear in court because - Crime Stoppers call takers and the police will never know who you are!

Tipster's may be eligible for a cash reward from Crime Stoppers if information they supply leads to charges being laid or the recovery of property. Rewards vary from \$50 to \$2,000 depending on the accuracy/usefulness of the information and the seriousness of the crime reported. Reward pay-outs are made anonymously and in cash only. Even the manner in which the money is transferred remains completely confidential.

Your Support Means Everything

Above all else the Crime Stoppers of Grey Bruce organization is ever grateful to its volunteer base, sponsors, and donators. Without such support nothing else could happen. Volunteers are constantly being sought for fund-raising events and board management. Annual fund raising events currently include a Curling bon spiel, Celebrity Golf Tourna-

STOP
THE CRIME OF
HUMAN
TRAFFICKING
SAY IT
HERE

1-800-222-TIPS (8477)
Submit a Seture Web-Tip deceptor of oper the PS Tips Multip App
Phone: 519-371-6078 Fax: 519-371-1275
extail: crimestopgless bunks.com Web: crimestop-gb.org

ment and banquet and three classic car tours of Grey and Bruce Counties. Other opportunities and suggestions for fundraising are welcome.

Crimes Stoppers is a registered charity so that individuals and corporate donators can receive a tax deductible receipt. Municipalities, police commissions and police agencies are also encouraged to contribute as sponsors of this worthwhile community-based initiative. Crime Stoppers also receives considerable support from local radio, television, newspapers and on-line publications by passing along news of crimes and other events which further the goals and objectives of the organization.

Crime Stoppers volunteers are proud of the organization and have contributed much to the safety of the communities in Grey and Bruce Counties. Anyone wishing to contribute in anyway are encouraged to contact them.

Since Ince In 198	
Tip Totals	17,245
Arrests	1,730
Cases Cleared	2,714
Charges Laid	2,295
Fugitives	30
Rewards Approved	733
Value of Rewards Approved	\$283,760
Rewards Paid	273
Value of Rewards Paid	\$148,535
Percent of Rewards Paid	37%
Vehicles Recovered	112
Weapons Recovered	104
Total Property Recovered	\$4,154,951
Cash Recovered	\$318,167
Drugs Seized	\$49,659,239

Two Volunteers recognized for achievement and community service

The Ontario Association of Crime Stoppers has recognized two long-standing volunteers from the Crime Stoppers of Grey Bruce program. The Civilian Achievement Award was presented to Betty Egerdeen of Southampton while the Community Service Award was awarded to Evan Hayter of Formosa.

Betty Egerdeen was recognized for her tire-



less efforts as both a volunteer and Board member of the Crime Stoppers of Grey Bruce program. Betty joined the organization in 2002 and immediately adopted a keen interest in the fundraising and promotional aspects of the program. Known as a real "go getter" Betty involved herself

heavily in the annual charity golf tournament. Over her 17 years of service she attended countless fall fairs, flea markets, community events, council meetings and information sessions. She spoke with and educated many members of police agencies across two counties in order to promote and spread the word of the importance of the Crime Stoppers concept.

"Betty has gone beyond that which is expect of a volunteer," said current Board Chair Peter Reid. "Her passion and enthusiasm can only be matched by her ingenuity and inspiration for others."

Evan Hayter was recognized for his concep-



tual idea and follow-up enthusiasm for the annual charity golf tournament of which Crime Stoppers of Grey Bruce have been the benefactors for over 20 years. The event, which features many current and former hockey personalities, has since raised

over half a million dollars for Crime Stoppers.

The charity golf tournament was Initially started when Evan was the recently retired president of For-

mosa Breweries. He has been a main force and inspiration for the tournament and in concert with Vern Inglis of Trillium Insurance has been successful in attracting such hockey greats as Eddie Shack, Bobby Hull, Pete Mahovlich, Wendell Clark and Doug Gilmour and Brian Williams to name but a few.

"Evan Hayter's unwavering support with organizing 27 successful golf tournaments has helped keep our local Crime Stoppers alive and well," said Board Chair Peter Reid. "The income drawn from this one annual event has fully provided a third of our annual operating expenses."

The awards for Evan and Betty were announced at the annual meeting of Ontario Crime Stoppers on August 27th.

"This is a great honour for our local Crime Stoppers organization to have two volunteers recognized in a single year," said Reid. "By definition volunteers are persons who do things that they really do not have to do. Our area is blessed with a lot of people who epitomize this notion. Betty and Evan are two fine examples for others to emulate."





Crime Stoppers of Grey Bruce is giving citizens the opportunity to eliminate hate and racism in their communities and is instituting a promotional campaign across the twin counties encouraging witnesses to anonymously call in information about racism or hate-based groups or individuals.

"When someone spreads hate, they may do it from the shadows but don't wish to be anonymous regarding the targets of their hatred," says Peter Reid, Chair of the Board of Directors for Crime Stoppers of Grey Bruce. "Their intent is to dehumanize an individual or group and to sway the opinions of others. The more they pass along this hate the less anonymous they become. Sometimes all it takes is one anonymous tip to shine a light and put an end to it."

A report released on November 3, 2021, by the Canadian Race Relations Foundation concluded that, "this country may now be at an important juncture, and the next two years might well prove to be a critical period of reckoning," for race relations in Canada.

To report this activity, without being publicly identified, Crime Stoppers offers you the opportunity to make a difference. By calling Crime Stoppers your identity is secure and confidential and the information passed along will be forwarded to the appropriate law enforcement agency for follow-up. Crime Stoppers will even pay you a cash reward if it leads to an arrest.

If you have been victimized by a hate crime or

have witnessed a hate crime we encourage you to do the following:

- If you feel threatened physically call police emergency at 9-1-1.
- If you witnessed the incident and have information regarding the perpetrator, call 9-1-1.
- The Crime Stoppers option If you wish to report information that may lead to an arrest, but wish to remain anonymous, call Crime Stoppers at 1-800-222-TIPS (8477).

Your identity will be kept completely confidential and the information supplied handed over to the appropriate law enforcement agency. You can also report using our P3 App on your mobile device or via our website cstip.ca

Crime Stoppers of Grey Bruce are seeking funding for this pilot program and your support sends a strong message that there is no room for racism and hatred in your community.

REMEMBER

You could be eligible for a reward up to \$2,000 if your tip leads to an arrest or recovery of property.



STOP THE CRIME OF HUMAN TRAFFICKING





1-800-222-TIPS (8477)

Submit a Secure Web-Tip at cstip.ca or get the P3 Tips Mobile App

Phone: 519 371-6078 eMail: crimestopgb@bmts.com Fax: 519 371-1275 Web: crimestop-gb.org



The incidence of human trafficking is widely believed to be under-reported. However, this is what the data tells us:

- In 2019, there were 511 cases in Canada reported to the police (where trafficking was the most serious violation)
- According to the RCMP's Human Trafficking National Coordination Centre, over 96% of identified cases in Canada since 2005 were domestic (not international) trafficking cases
- Between 2009 and 2016, two thirds (66%) of cases in Canada were reported in Ontario

Trafficking cases are more often reported to police in urban areas, with almost half of all trafficking cases between 2009 and 2016 being reported in the census metropolitan areas of Toronto, Ottawa, and Montreal

- Between 2009 and 2016, the majority (95%) of victims/survivors in cases reported to police were female
- Between 2009 and 2016, over a quarter (27%) of victims/survivors in cases reported to police were under the age of 18

It's important to note that service agencies provide higher estimates than police-collected data. For comparison, in a study of sex trafficking of women and girls, 266 service agencies across the country collectively identified over 5,500 trafficked or sexually exploited girls (under 18 years of age) seeking service and supports in 2012 alone.

Art Theft in Springmount









On November 27, 2021 a theft from a business along Shane Street in Georgian Bluffs was reported in

which \$180,000 worth of items, including several paintings, were stolen. The paintings include a watercolour by artist Dorothy Knowles titled "May Green"; two pieces from a three piece set titled "Entwined," by artist Laurie De Camillis; an oil painting by artist Jean Paul Riopelle consisting of three individual paintings framed into one with a cracked left hand panel; and an oil painting with a very old frame titled "AC-78-57," by artist William Perehudoff.

Also stolen was an Opus Connect E-500 electric bike equipped with saddle bags and a beverage holder; a stainless steel bar fridge; 55" and 40" Samsung TVs; and a Rocky Mountain Whistler bike.





Trailer Theft in Hepworth

On November 12, 2021 at 12:30 p.m. three unknown suspects attended a residence on Spencer Street in Hepworth and stole a Puma travel trailer. The suspects departed in two vehicles with the trailer in tow behind a white pickup truck with what is believed to be a forged "U-Haul" sign stuck to the door on the side; and a silver vehicle believed to be a Subaru.



Lumber Theft in Eldersley

Sometime between 1:00 a.m. and 2:00 a.m. on December 27, 2021 a quantity of lumber, valued at \$1,000, was taken from a property in the 3000 block of Bruce Road 3 in Elderslie Township.

A white pickup truck with a ladder on top is a vehicle of interest in this investigation, and is as pictured:



Kincardine Break & Enter

On November 24, 2021 at 11:13 p.m. police received a report of a break and enter in progress at a property along Carloway Trail in Kincardine. Officers arrived to find that the home had been forcibly entered and a spool of electrical wire, valued at \$500, had been stolen.

A person of interest in this matter is pictured above.

Royal Canadian Mounted Police Commissioner



Gendarmerie royale du Canada Commissaire

Guided by Integrity, Honesty, Professionalism, Compassion, Respect and Accountability

Les valeurs de la GRC reposent sur l'intégrité, l'honnêteté, le professionalisme, la compassion, le respect et la responsabilisation

JAN 1 2 2022

Crime Stoppers Month January 2022

On behalf of the Royal Canadian Mounted Police (RCMP), I would like to express our continued support for the more than 80 Crime Stoppers organizations in Canada.

January is recognized as National Crime Stoppers month and we are happy that Crime Stoppers has chosen "Stopping the Crime of Human Trafficking" as its theme for 2022.

Through threats, extortion, fraud and force, criminals have shown their persistent drive to make money at the expense of so many victims. Those caught in the web of exploitation may not always be able to fight their way free.

Crime Stoppers remains a valuable tool in safeguarding public safety by assisting police by reporting threats and crimes anonymously. By providing tips, the public displays they are taking responsibility for community safety, health and wellness.

The RCMP enthusiastically supports this year's theme, which reinforces the need for the whole of Canada to come together and combat criminal efforts seeking to take advantage of the marginalized and vulnerable.

I wish you continued success in "Stopping the Crime of Human Trafficking."

Brenda Lucki Commissioner

MCli



Thomas Carrique
Commissioner Le Commissaire

File # DPP-7900-10

January 2022

ONTARIO ASSOCIATION OF CRIME STOPPERS

Re: Crime Stoppers Month

On behalf of all members of the Ontario Provincial Police (OPP), it gives me great pleasure to acknowledge and support Crime Stoppers Month.

I commend the efforts of all Ontario Association of Crime Stoppers members, volunteers and supporters who have contributed thousands of hours of volunteer time and financial support to the ongoing success of the 37 Ontario Crime Stoppers programs. The OPP remains committed to Crime Stoppers through the support of our Community Safety Services team, and our many civilian and uniform members who work directly with their local programs.

This year's theme, "Stop the Crime of Human Trafficking," is more than a call to action. It is an opportunity for programs across Canada to increase awareness of this devastating crime that targets people from all backgrounds.

The existence of criminal activity, such as human trafficking, within our communities is a shared concern. Crime Stoppers assists police services in reaching a wider audience – something we are not able to do alone. Together, we are helping increase community safety and well-being across Ontario and Canada.

Once again, I commend Crime Stoppers for the outstanding work being done throughout the province. Please accept my best wishes for a successful month of activities as well as continued success in 2022.

Yours truly.

Thomas Carrique, O.O.M.

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PRIME MINISTER . PREMIER MINISTRE

January 2022

Dear Friends:

I am pleased to extend my warmest greetings to everyone taking part in this year's National Crime Stoppers Month.

Crime Stoppers makes our communities safer by encouraging

Canadians to report suspicious or criminal activity anonymously.

National Crime Stoppers Month provides a wonderful opportunity to highlight the successes of the 87 Crime Stoppers programs throughout the country. The theme of this year's event, "Stop the Crime of Human Trafficking," will certainly help to raise awareness of this important issue.

I would like to thank everyone associated with the Canadian Crime Stoppers
Association for ensuring the success of this event, year after year. You can take pride
in knowing that your ongoing commitment to empowering citizens to help stop,
solve and prevent crime is helping to build safer country for us all.

Please accept my best wishes for a successful and memorable event.

Sincerely,

The Rt. Hon. Justin P. J. Trudeau, P.C., M.P. Prime Minister of Canada



Report to the Board

Criminal Investigations Branch and Drug Enforcement Unit

From: Inspector D. Bishop

Date: February 7th, 2022

Unlawfully at Large (January 6th) - Members from the Criminal Investigation Branch and Drug Unit located and then assisted uniform patrol in apprehending a 37-year-old man who was unlawfully at large from the Central North Correctional Centre in Penetanguishene. He was safely returned back to the correctional facility after only being at large for a few hours.

Seizure of Firearm (January 13th) - Members of the Criminal Investigations Branch along with MMHART attended the residence of an elderly man after concerns were reported with him having a firearm. The mental health of the 82-year-old was deteriorating and there was a public safety concern. The man was convinced to voluntarily turn over his firearm. The family was consulted and provided with advice on how to obtain assistance for the man.

Sudden Death / Overdose Investigation (January 16th) - The Criminal Investigations Branch was called in to investigate the sudden death of a 42 year old Owen Sound woman. The woman was found deceased in her bedroom by her boyfriend in a west side apartment. The female was pronounced dead at the scene. Evidence at this time suggests a drug related death, believed to be fentanyl, however formal toxicology results from the OFPS is still pending.

Sexual Assault (January 18th) - A Detective Constable with the Saugeen Shores Police Service (SSPS) reached out to the OSPS Criminal Investigations Branch to advise of a possible sexual assault that had occurred in the city of Owen Sound. While investigating an unrelated matter the victim disclosed to the SSPS detective details of the assault that had not been reported to police. The 22-year-old female advised that she was sexually assaulted by a 36-year-old acquaintance. The Criminal Investigations Branch continues with the investigation.

Domestic Assault / Forcible Confinement (January 18th) - The female victim attended Owen Sound to visit her husband, the couple had been estranged since October 2021. The 69-year-old victim and her 59-year-old husband have been in a relationship for 25 years and married for 15 of these years. For approximately 5hrs the accused forcibly kept the victim in his residence against her will. Eventually the victim was allowed to leave, returning to her temporary home in Kitchener. The event was reported after-the-fact to police after the victim had consulted with family members. The accused was arrested, released on conditions, to appear in court in February.

Historical Sexual Assault (January 21st) - The Criminal Investigations Branch took over the investigation into the sexual assault of a 12-year-old female that is alleged to have occurred on June 8th, 2021. The young girl attended the police station with her mother to report that she had

had unwanted sex with her then 14-year-old boyfriend along the river bank in the area the 800 block of 1st Avenue West. The Criminal Investigations Branch continues the investigation.

Presentation / Discussion Group (January 11th, 13th, 18th, 20th, 25th, 27th)

D/Sgt. Baker delivered a series of 2 hr presentations / discussion groups during the three week block training sessions. Topics covered: review of overdose sudden deaths and investigation, the increase of Benzodiazepines and the emergence of Nitazene Opioids in the unregulated drug supply, referring cases/investigations to CIB, sexual assault investigations, ViCLAS, child interviews and working with BGCFS, firearm seizures, DNA warrants, Health Canada Seizure and Disposition Report, resources available to the patrol officer, etc.

Uniform Assistance:

DNA Warrant (January 14th / 17th) - The OSPS Identification Officer received a convicted offender hit notification from the Centre of Forensic Sciences. This hit was in regards to DNA found at the scene of a break and enter situated in the 1100 block of 8th Street East. The DNA hit came back to a 29-year-old man currently believed to be residing in Wiarton. The Criminal Investigations Branch drafted a DNA Warrant to obtain judicial authorization for the collection of a DNA sample from the suspect. This warrant was delivered to the Walkerton Court in order for no future conflict with a local judge hearing the case. The warrant was granted and returned to OSPS. CIB are attempting to locate the suspect to obtain a DNA sample.

Sexual Assault Investigation (January 24th) - The Criminal Investigations Branch assisted Uniform Patrol with a sexual assault complaint reported on January 24th, 2022 to the OSPS. The assault was to have occurred in the summer of 2021 and a second incident on January 4th, 2022. The 27-year-old female complainant has made allegations that her neighbour has sexually assaulted her. CIB reviewed the case providing support and direction in the investigation.

Follow Up:

- Executed cell phone warrants, downloaded and reviewed data
- Powercase entries
- Located hostile crown witness, arrested on warrant and released
- Production Order completed and executed for fraud over \$5,000 (\$120,000 fraud)
- Production Order completed and executed for another fraud
- Several conference calls with Crown Attorney with regarding upcoming hearing for robbery case
- ViCLAS potential linkage, sexual assault follow up, close similarities between an Owen Sound case and a Hamilton sexual assault case

MMHART Statistics

December referrals / officer consultation - 9

Incident responses – 3

Officer consultations - 8

Referrals from community agencies – 2

Community agency consultations - 6

Follow ups - 21

Participated in social media campaign for CMHA GB on January 18th.

Staffing:

D/Cst. Houston remains on parental leave retuning to duty on 9^{th} February 2022 D/Cst. Down and D/Cst. Hawke covered on uniform patrol during block training on January 19 – 20 and 24 – 25 (12 hour shifts)

Training:

D/Cst. Hawke started in the Drug Unit being mentored / trained by D/Cst Down

D/ Sgt. Baker and D/Cst. Hartley – block training, January 10 – 11

D/Cst. Down and D/Cst. Hawke – block training, January 17 – 18

D/Cst. Tremblay – block training, January 24 – 25

D/Cst. Tremblay - Neurobiology of Trauma by Dr. Lori Haskell - webinar/training, January 18th

D/Sgt. Baker - MARAC Training, January 25th

Meetings:

- Situation Table Meeting (STAR) January 4th, 18th, 25th D/Sgt. Baker
- MMHART Grant Meeting January 12th D/Cst Hartley
- Communication Strategy Presentation/Meeting January 13th D/Cst Tremblay
- Round table for family and support staff involved with high risk male January 12th D/Cst Hartley
- Adult transition meetings for reintegration of a youth with serious MHA issues January 13th, 18th, 26th – D/Cst Hartley

Drug Overdose Information:

As of the end of January 2022 the city has had one (1) death from a drug overdose. A second suspected overdose death occurred Feb. 4th.

2021 ended with the Owen Sound Police having investigated a total of fourteen (14) drug overdose fatalities, and in 2020 a total of eight (8) were investigated, with four (4) in 2019.



Report to the Board: Auxiliary Unit

From: Inspector D. Bishop

Date: February 7th, 2022

On January 5th, 2022, the Provincial Government announced that Ontario would return to the modified version of Step Two of the Roadmap to Reopen for a (minimum) period of 21 days. The measures re-introduced included reduced gathering limits, closing indoor meeting and event space and for organizations who were able to ensure employees worked remotely.

Because of this mandate, and other measures taken by the Police Service to ensure employee protection from Covid-19, the Auxiliary was again temporarily placed on hold and all activities were paused including ride-alongs. A larger event planned for the Auxiliary to participate in, Owen Sounds hosting of Hockey Day in Canada, was also cancelled.

On January 31st, Public Health and Provincial restrictions were lifted and the Auxiliary was notified they could resume.



Community Oriented Response & Enforcement Unit (CORE)

PC Martin #173 Month End Report January 2022

HOURS WORKED	180 Hours	
FOOT PATROL (Hours)	2 Hours	
	*Majority of month was accommodated light	
	duties in office as a result of back injury	
	sustained on December 27 th , 2021	
TRESPASS NOTICES ISSUED	2	

COMMUNITY PARTNERS

REACH Center

- Continued discussions with Executive Director regarding partnership opportunities with OSPS
- Attended REACH Café on two occasions

Probation & Parole

 Liaised with Probation Office regarding clients they were unable to track down

Keystone/Grey Bruce Health Services/Bruce Grey Child & Family Services

- Participated with MMHART in two meetings with numerous community agencies working on transition plan for 17 year old moving from hospital to a residence who is likely to have police involvement
- Met with 17 year old and his workers as part of a positive police interaction

Grey County Housing

 Continue to liaise with housing workers regarding tenant at Twin Pines who they are now in the process of evicting

Georgian College

 Spoke with Mike MacLachlan regarding upcoming Mentorship Program of Police Foundation Program and learned about the two students to be mentored

Fanshawe College

 Communicated with Fanshawe College Advanced Police Studies student who requested information on what plans/resources OSPS has in order to help those involved with drug abuse in the community

FOOT PATROL LOCATIONS

o Downtown Owen Sound

ASSIST C.I.B. / DRUG UNIT / MMHART

- In process of writing a DNA Warrant as part of a break and enter investigation
- Attended Port Elgin to assist with interview of sexual assault victim in motel room
- Completed referral report for MMHART on individual who was subject of 20 mental health related calls for service in 2021

ASSIST UNIFORM PLATOONS

- Conducted breath test on impaired driver
- Assisted with non-urgent calls for service that could be done by telephone
- Completed Crime Stoppers Disposition for tip that also came in as a direct call for service
- Conducted video interview of female domestic violence victim

PROBLEM AREAS / COMMUNITY COMPLAINTS

- o 500 Block 2nd Avenue East
 - Spoke with CMHA Housing, Addiction and Mental Health worker regarding a potential home takeover situation at one of their apartments
- 500 Block 7TH Avenue East Apartment Complex
 - Owen Sound Non-Profit Housing Executive Director reached out regarding tenant complaints from area around apartment buildings about drug trafficking
 - Platoons to be notified and extra patrols to be done in the area
- o 1000 block 3rd Avenue East / Downtown Core in General
 - Spoke with business owner who contacted Chief Ambrose's office to complain of incident that occurred at the Bus Terminal, and a general complaint of employees and clients feeling unsafe downtown

TRAINING / MEETINGS

- Grey Bruce Area Crime Meeting Prepared OSPS Submission
- OSPS Social Media / Communications Committee Meeting x 3
- Situation Table Weekly Meeting x 2 (Zoom)
- Multi-Agency Risk Assessment Committee (MAROC) Training Session (Zoom)
- Annual Block Training (2 days)
- o Meeting with CTRE Productions re: OSPS Video Quote
- Created, and currently in process of providing, training to all OSPS members regarding social media and new process commencing in February 2022
- Attended (Virtual) Webinar on The Neurobiology of Trauma (2 days)
- Met with D/Cst. Tremblay and S/Cst. Cranny to start planning for Human Trafficking "Lunch & Learn"



Report to the Board: Collision Statistics

From: Inspector J. Fluney

Date: February 2, 2022

<u>January 2022 – Collision Statistics</u>

	January 2022	December 2021	January 2021
Total Collisions:	50	44	31
Collisions - East side	28	17	14
Collisions - West side	9	10	10
Collisions - parking lots	13	17	7
Fail to Remain Collisions	11	15	5
Collisions referred to CRC	21	24	10
Collisions investigated by OSPS	29	20	21



Report to the Board: Community Services Office

From: Inspector J. Fluney

Date: February 11, 2022

In January the Community Services Officer engaged in the following highlights:

Continued with traditional corporate and social media for OSPS

Highlights- Snowmobile RIDE, Swearing in of new Part-Time Officer Chow & Full-Time Officer Birinyi, Support of Special Olympics, #BellLetsTalk, COVID updates, Human Trafficking, Traffic Enforcement & Winter Driving Tips.

Community Partnership & Collaboration & Internal Committee work

- Alpha Street Resource Community Meeting planning for Christmas surprise for youth at Alpha
- CMHA & OSPS partnership- After-school pop-up events
- #BellLetsTalk Day
- Housing Homelessness Committee
- Special Olympics Polar Plunge- Provincial
- Owen Sound Legion teddy bear drive for youth
- March Break planning- M'Wikwedong
- Communications and Social Media Working Group

Community Presentations;

- ➤ CICE Georgian College- Presentation year 2 students- Frauds/Scams
- > PROBUS- Human Trafficking pres.
- Girl Guides
- ➤ GLIBP Partnership Table- OSPS work with new comers

Special Events supported;

- Special Olympics- Tim Hortons Day
- #BellLetsTalk Day

Earned Media

- > 93.3 The Dock- #BellLetsTalk Day video
- > Rogers Cable- COVID Update- half hour show



Communication Centre Taking Part in #BellLetsTalk



Swearing in of Police Constable, Harold Chow- Part-Time Officer



Report to the Board: Lost Hours and Training

From: Inspector Jeff Fluney

Date: February 1, 2022

	SICK/STD			WSIB		
Month/Year	Number of Fulltime Members	Total Number of Shifts (complete and partial)	Total Number of Hours	Number of Members	Total Number of Shifts (complete and partial)	Total Number of Hours
January 2022	8	45	366	1	23	184
December 2021	9	33	372	1	23	184
January 2021	13	39	349	1	12	100

One member remains on WSIB. Two members are on LTD. One member returned on a modified return to work plan.

Training:

- One new officer is training with a coach officer
- All officers completed block training including Taser 7 transition and Defensive Tactics. Five Hanover PS members also received this training.
- Two new members continue dispatch training



Report to the Board: Front Line Patrol Report January 2022

From: Inspector J. Fluney

Date: February 4, 2022

Platoon #1 – 4 Highway Traffic Act:	Jan 22_ 143	Jan 21 80	Part time Officers Ja Highway Traffic Act:	-	Jan 21 20
	_			10	20
Compliance Reports:	7	8	Compliance Reports:		
Recorded Cautions:	62	40	Recorded Cautions:	8	36
Liquor Licence Act:	2	4	Liquor Licence Act:		
Criminal Code/ CDSA:	99	151	Criminal Code/ CDSA:	9	
Other POA/By-Law:	117	82	Other POA/By-Law:	2	2
Foot Patrol:	110	114	Foot Patrol:	19	28

During the month of January, the service conducted a Special Traffic Enforcement Program (STEP) which focused on intersection related violations and failing to drive with a clear view due to snow accumulation. As a result of the program there were 66 charges and 37 warnings issued.

R.I.D.E.

There was a total of 21 on-duty R.I.D.E. checks in the month of January. Five breath tests were completed. Five charges/cautions under the Highway Traffic Act were issued. Two drivers licence's were suspended.

The combined statistics for RIDE were:

- 42 officers
- 22 hours
- 304 vehicle drivers checked
- 55 Snowmobile drivers checked.

Two impaired charges were laid during regular patrols.



Report to the Board: Board Bylaw

From: Director of Civilian Services – K. Fluney

Date: February 12, 2021

Related to Business Plan S#

January 2021

TAXI

Total number of Taxi Driver's Licences Issued/Renewals	= 1
Total number of Re-Issue Lost Taxi Driver Licences	= 0
Total number of Taxi Driver's Licences Deferred/Denied	= 0
Total number of New/Taxi (transfer) Vehicle Licences Issued	= 0
Total number of Agent Transfers	= 0
Total number of New Agents Registered	= 0

ADULT ENTERTAINMENT

Total number of Adult Entertainment Licences Issued	= 0
Total number of Adult Entertainment Licences Denied	= 0
Total number of Adult Entertainment Owner Licences Renewed	= 0

No new adult entertainer licences issued as Smugglers is not operational due to pandemic restrictions.

ALARMS

Invoices to be completed for Chief's signature.



Report to the Board: Board Bylaw

From: Director of Civilian Services – K. Fluney

Date: February 15, 2022

Related to Business Plan S#

January 2022

TAXI

Total number of Taxi Driver & Private Transportation Company	
Driver Licences Issued/Renewals	= 0
Total number of Re-Issue Lost Taxi Driver Licences	= 0
Total number of Taxi Driver's Licences Deferred/Denied	= 0
Total number of New/Taxi (transfer) Vehicle Licences Issued	= 0
Total number of Agent Transfers	= 0
Total number of New Agents Registered	= 0

ADULT ENTERTAINMENT

Total number of Adult Entertainment Licences Issued	= 0
Total number of Adult Entertainment Licences Denied	= 0
Total number of Adult Entertainment Owner Licences Renewed	= 0

AL ARMS

Invoices to be completed for Chief's signature.



Report to the Board: Courts

From: Director of Civilian Services – K. Fluney

Date: February 12, 2021

Related to Business Plan S#

Personnel:

Nothing to Report

Budget:

Nothing to Report

Operational:

Custodies Transported during the month: OPP - 0, OSPS - 1 **TOTAL - 1** Video /Audio appearances: 73 OSPS persons in custody appeared by audio (most making numerous video appearances throughout the month)

Meals provided to custodies: 0

Special Constable Total Hours: 732.25

Issues, Concerns & Comments:

Three courtrooms (Superior Court, Criminal Court & Family Court) remain the only courtrooms that hear matters in-person. Prisoners are not transported to the courthouse at this time unless they are attending for their trial. All other prisoners are still being done by audio/video from the police services or the correctional facilities.

Special Constables have been assigned at the police station to cover in custody hearings. When not required for prisoners in custody members have assisted to perform other duties.

Front Entrance Statistics:

Nothing to report



Report to the Board: Courts

From: Director of Civilian Services - K. Fluney

Date: February 15, 2022

Related to Business Plan S#

<u>Personnel</u>

One part time Special Constable off on medical leave.

Budget:

Nothing to Report

Operational:

Custodies Transported during the month: OPP - 1, OSPS - 0 <u>TOTAL</u> - 1 Video /Audio appearances: 46 OSPS persons in custody appeared by audio (most making numerous video appearances throughout the month)

Meals provided to custodies: 1 Special Constable Total Hours: 829

Issues, Concerns & Comments:

Superior Court, Criminal Court & Family Court remain the only courtrooms that hear matters in-person. Prisoners are not transported to the courthouse at this time unless they are attending for their trial. All other prisoners are still being done by audio/video from the police services or the correctional facilities.

Special Constables have been assigned at the police station to cover in custody hearings. When not required for prisoners in custody members have assisted to perform other duties.

Front Entrance Statistics:

Nothing to report



Report to the Board: Records

From: Director of Civilian Services – K. Fluney

Date: February 12, 2021

Related to Business Plan S#14.4

Local criminal record searches are being completed and sent back to the individuals within 1 to 2 weeks of submitting them. Owen Sound Police Service accepts criminal record check applications in person at the service as well as online.

There was a total of 5382 bulk searches completed in January 2021.



Report to the Board: Records

From: Director of Civilian Services – K. Fluney

Date: February 15, 2022

Related to Business Plan S#14.4

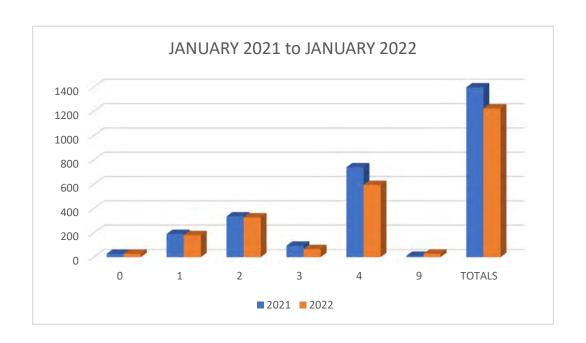
Local criminal record searches are being completed and sent back to the individuals within 1 to 2 weeks of submitting them. Owen Sound Police Service accepts criminal record check applications in person at the service as well as online.

There was a total of 6869 bulk searches completed in January 2022.

CALLS FOR SERVICE BY PRIORITY

JANUARY 2021 vs JANUARY 2022

CALLS FOR SERVICE BY PRIORITY			
January 2021 vs January 2022			
2021 2022			
0	27	27	
1	191	181	
2	335	327	
3	94	66	
4	739	594	
9 11 28			
TOTALS	1397	1223	



Decrease of 12.4553% from January 2021 to January 2022



Report to the Board: Information Technology

From: Director of Information Technology Services - C. Hill

Date: February 14 2022

- Launch of Perth County Fire Dispatch infrastructure across primary and alternate comm centres January 5 2022, required custom response programming
- Delivery/Installation of new radio system for Courts
- Movement of IT technician office to accommodate additional staff
- Migration to new help desk software system with asset tracking and knowledge base
- New Wireless Access system throughout OSPS for employee and visitor connectivity
- Grey County Radio System inventory of fire dept apparatus and hall began with vendor as well as dispatch deployment planning
- Security audit for West Grey Police Service on-going for compliance



Owen Sound Police Service MONTHLY FINANCIAL REPORT JANUARY 2022

Prepared by: Emilie Sauks

Financial Coordinator February 18, 2022

OWEN SOUND POLICE SERVICES FINANCIAL REPORT - JANUARY 2022

DEPARTMENTS 3000 - 3100 - 3200 - 3300

		ACTUALS	BUDGET	VARIANCE	% by Dept.	2022 BUDGET
DEPARTMENT 3100	" OFFICERS "	606,773.54	518,703.53	88,070.01	17%	6,701,777
CAPITAL ASSETS		69,069.60	12,500.00	56,569.60		150,000
DEPARTMENT 3200	" CIVILIANS "	281,662.46	62,239.91	219,422.55	353%	973,003
DEPARTMENT 3300	"COURT"	37,996.60	18,185.70	19,810.90	109%	266,743
DEPARTMENT 3000	"BOARD"	3,800.94	3,630.53	170.41	5%	44,836
	SUMMARY TOTAL	999,303.14	615,259.67	384,043.47		8,136,359

4.72%

OWEN SOUND POLICE SERVICES FINANCIAL REPORT - JANUARY 2022 DEPARTMENT 3100 POLICE OFFICERS

				page 1a		
	2022	PERIOD		2022	2021	2020
	ACTUALS	BUDGET	VARIANCE	BUDGET	ACTUALS	ACTUALS
CPP Grant	27,562.50	-18,166.67	45,729.17	-218,000	-201,698	-45,937.50
Total REVENUE - GENERAL	27,562.50	-18,166.67	45,729.17	-218,000.00	-201,698	(45,937.50)
PERSONNEL						, ,
OFFICERS - Wages -Full time	320,255.23	352,644.85	-32,389.62	4,584,383	4,117,591.57	1,672,960.84
OFFICERS - Wages -Part time	15,166.10	19,254.02	-4,087.92	250,302	175,320.69	82,652.34
Wages - Contingency		-16,615.38	16,615.38	-216,000		
Wages - Overtime	4,866.75	5,769.23	-902.48	75,000	87,965.38	35,644.47
Wages RECOVERY WSIB	-4,654.16	-4,587.72	-66.44	-59,640	-31,939.72	-56,691.96
Accrued Payroll Expense	-3,997.42	0.00	-3,997.42	0	-27,699.24	-84,696.07
Sick Bank Payout	·	0.00	0.00	0	ŕ	ŕ
PAYROLL BENEFIT OVERHEAD	105,316.58	107,726.70	-2,410.12	1,400,447.12	1,310,918.12	535,730.68
Retirement / Relocation	,.	0.00	0.00	0	,,	,
Travel expense		83.33	-83.33	1,000	961.54	36.78
Clothing & C. Allowance		1,208.33	-1,208.33	14,500	11,321.22	3,635.12
Uniforms & Equipment	4,705.69	1,666.67	3,039.02	20,000	32,296.76	8,279.39
Pensioners Benefits	18,484.96	15,416.67	3,068.29	185,000	133,540.08	57,500.21
Car Allowances	900.00	900.00	0.00	10,800	10,800.00	4,000.00
Professional Development	-56.50	4,166.67	-4.223.17	50,000	77,746.67	16,726.90
Memberships	1,059.07	750.00	309.07	9,000	4,395.78	8,085.69
Donations	1,000.01	0.00	0.00	0,000	4,000.70	0.00
Reallocated Wages		4,297.04	-4,297.04	55,862	55,862.04	23,275.65
Recovery	1,752.00	-208.33	1,960.33	-2,500	0.00	1,745.11
Total Personnel - GENERAL	463,798.30	492,472.08	-28,673.78	6,378,154	5,959,080.89	2,308,885.15
Personnel - PAID DUTY	405,790.50	492,472.00	-20,073.70	0,370,134	3,939,000.09	2,300,003.13
Paid Duty REVENUE	520.00	-3,333.33	3,853.33	-40,000	-13,407.16	-6,068.02
Wages - Overtime Incl. Benefits	520.00	1,333.33	-1,333.33	· ·	4,190.23	1,656.88
Total Personnel - PAID DUTY	520.00	-2,000.00	2,520.00	<u>16,000</u> -24,000	-9,216.93	-4,411
·	320.00			•		-4,411
RIDE - Ontario Grants		-1,134.83	1,134.83	-13,618	-13,271.00	
Payroll Accrual Expense			0.00			
RIDE - Wages - Overtime Incl. Benefits		1,134.83	-1,134.83	13,618	6,580.23	3,064.68
Total Personnel - R.I.D.E.Program	0.00	0.00	0.00	0	-6,690.77	3,064.68
Personnel - AUXILIARY POLICE						
Clothing & C. Allowance (December)		125.00	-125.00	1,500	0.00	
Uniforms & Equipment		125.00	-125.00	1,500	0.00	689.93
Professional Development		41.67	-41.67	500	0.00	67.81
Miscellaneous Expense		0.00	0.00	0	142.20	
Total Personnel - AUXILIARY POLICE	0.00	291.67	-291.67	3,500	142.20	757.74
PERSONNEL TOTAL	464,318.30	490,763.75	-26,445.45	6,357,654	5,943,315.39	2,308,296.43
ADMINISTRATION						
Admin - CISO						
CISO Grant	2,639.26	-666.67	3,305.93	-8,000	-6,975.89	-3,150.44
CISO Material and Supplies		0.00	0.00		827.51	239.03
CISO Vehicle Lease/Expense	465.46	533.33	-67.87	6,400	5,057.56	3,530.12
Total Admin - CISO	3,104.72	-133.33	3,238.05	-1,600.00	-1,090.82	618.71
Admin - CRIME PREVENTION						
STOP / Y.I.P.I. GRANTS	-21,769.00	0.00	-21,769.00	0	-3,670.48	-13,100
Donations (D.A.R.E.)	-13,398.08	-166.67	-13,231.41	-2,000	-3,713.93	-9,498.43
Wages - Part Time		0.00	0.00	0	8,759.10	325.42
Wages - Full Time	5,551.52	5,577.89	-26.37	72,513	71,158.85	28,395.60
Miscellaneous		0.00	0.00			
Reallocated Wages		0.00	0.00	0		
PAYROLL BENEFIT OVERHEAD	1,720.98	1,729.15	-8.17	22,479	23,322.77	8,514.07
Clothing & C. Allowance		8.33	-8.33	100	142.52	27.01
Accrued Payroll Expense		0.00	0.00	0	360.20	-422.89
Meeting Expenses		0.00	0.00	0	128.54	17.30
Office Supplies & Mall Hydro & supplies		0.00	0.00	0	42.74	355.95
Materials & Supplies		250.00	-250.00	3,000	4,077.61	2,064.25
Promotion Exp (Incl.Advertising)		83.33	-83.33	1,000	501.00	1,205.58
Misc. (Training/POC Grant Expenses)		8.33	-8.33	100	2.132.51	991.31
Misc. (Training/POC Grant Expenses) RECOVERY		8.33 0.00	-8.33 0.00	100 0	2,132.51 2,021.95	991.31
-	48.69	8.33 0.00 54.17	-8.33 0.00 -5.48		2,132.51 2,021.95 436.91	991.31 246.25

OWEN SOUND POLICE SERVICES FINANCIAL REPORT - JANUARY 2022 DEPARTMENT 3100 POLICE OFFICERS

Administration - USE OF FORCE Materials & Supplies 0.00 1,000.00 -1,000.00 12,000 6.1- Administration - GENERAL Bank Charges 178.45 125.00 53.45 1,500 5.5 1,500 2.4- Meeting Expenses 125.00 -125.00 1,500 5.5 1,500 1,000.00 1,	7.64 2.83 4.51 4.08 8.37 9.98 7.11 6.32 5.16 (3.96 2.45 2.20 9.94 9.95 9.96 6.33 1.00	ACT 9,30 7 3 1, 2,1 3, 1,0 7, 5,2 8, 9,6 1,6 10,3 13,4 10 3,1 249,5 378,7 22,5 39,6 21,1 28,8 29,8 89,8 89,8	2020 TUALS 369.10 777.19 193.95 .030.07 .294.00 .682.75 .676.54 .628.16 .376.49
Administration - USE OF FORCE Materials & Supplies 0.00	7.64 2.83 4.51 4.08 8.37 9.98 7.11 6.32 5.16 (3.96 2.45 2.20 9.94 9.95 9.96 6.33 1.00	9,30 1 7 3 1,00 7 5,20 8 9,60 1 1,60 1 13,40 1 2 49,50 1 19,00 2 1,10 2 2,50 3 19,00 2 1,1 3 2,8 8 9,8 8 8 8 8 8 8 8 8 8 8 8	369.10 777.19 193.95 030.07 294.00 682.75 676.54 628.16 376.49 0.00 401.36 412.47 126.75 599.73 708.96 516.83 040.16 172.38 876.98 295.00 818.10 814.69
Administration - USE OF FORCE Materials & Supplies 0.00 1,000.00 -1,000.00 12,000 6,1-Action decided in the control of th	9.61 2.83 4.51 4.08 8.37 9.98 7.11 6.32 5.16 3.96 2.45 2.20 9.94 3.00 9.52 16.63 5.72 9.18 5.45 1.03	1 7 7 3 1 2,1 3 1,0 7 5,2 3 9,6 6 1 1,6 6 10,3 6 6 1 3,4 4 9,5 3 78,7 8,7 8,7 8,7 8,7 8,8 8,8 8,8 8,8 8,	777.19 .193.95 .030.07 .294.00 .682.75 .676.54 .628.16 .376.49 .0.00 .401.36 .412.47 .126.75 .599.73 .708.96 .516.83 .040.16 .172.38 .876.98 .295.00 .818.10 .814.69
Materials & Supplies 0.00 1,000.00 -1,000.00 12,000 6,1- Administration - GENERAL Bank Charges 178.45 125.00 53.45 1,500 2,4- Meeting Expenses 256.00 583.33 -227.33 7,000 1,00 Postage/Courier/Shipping 215.14 208.33 6.81 2,500 1,7- Photocopy / Lease charges 1,190.72 550.00 640.72 6,600 7,4 Office Supplies & Expense & Pandemic 1,450.21 1,666.67 -216.46 20,000 23,9 Subscriptions/Publications 415.59 500.00 -84.41 6,000 3,9 HR Contract 0.00 0.00 0.00 0 0 3,2 Counseilling 2,442.24 2,645.79 -203.55 31,749 26,3 Advertising 83.33 -33.33 1,000 9 3,2 Legal Fees 3,080.79 208.33 2,872.46 2,500 2,2 Miscellaneous Expense 1,411.16 3	9.61 2.83 4.51 4.08 8.37 9.98 7.11 6.32 5.16 3.96 2.45 2.20 9.94 3.00 9.52 16.63 5.72 9.18 5.45 1.03	1 7 7 3 1 2,1 3 1,0 7 5,2 3 9,6 6 1 1,6 6 10,3 6 6 1 3,4 4 9,5 3 78,7 8,7 8,7 8,7 8,7 8,8 8,8 8,8 8,8 8,	777.19 .193.95 .030.07 .294.00 .682.75 .676.54 .628.16 .376.49 .0.00 .401.36 .412.47 .126.75 .599.73 .708.96 .516.83 .040.16 .172.38 .876.98 .295.00 .818.10 .814.69
Administration - GENERAL Bank Charges 178.45 125.00 53.45 1,500 2,4 Meeting Expenses 125.00 -125.00 1,500 1,500 5,500 1,00	9.61 2.83 4.51 4.08 8.37 9.98 7.11 6.32 5.16 3.96 2.45 2.20 9.94 3.00 9.52 16.63 5.72 9.18 5.45 1.03	1 7 7 3 1 2,1 3 1,0 7 5,2 3 9,6 6 1 1,6 6 10,3 6 6 1 3,4 4 9,5 3 78,7 8,7 8,7 8,7 8,7 8,8 8,8 8,8 8,8 8,	777.19 .193.95 .030.07 .294.00 .682.75 .676.54 .628.16 .376.49 .0.00 .401.36 .412.47 .126.75 .599.73 .708.96 .516.83 .040.16 .172.38 .876.98 .295.00 .818.10 .814.69
Bank Charges	2.83 4.51 4.08 8.37 9.98 9.7.11 6.32 6.32 6.39 6.245 2.20 9.94 3.00 9.52 9.66.63 5.72 9.18 5.45 11.03	3	.193.95 .030.07 .294.00 .682.75 .676.54 .628.16 .376.49 .0.00 .401.36 .412.47 .126.75 .599.73 .708.96 .516.83 .040.16 .172.38 .876.98 .295.00 .818.10 .814.69
Meeting Expenses 125.00	2.83 4.51 4.08 8.37 9.98 9.7.11 6.32 6.32 6.39 6.245 2.20 9.94 3.00 9.52 9.66.63 5.72 9.18 5.45 11.03	3	.193.95 .030.07 .294.00 .682.75 .676.54 .628.16 .376.49 .0.00 .401.36 .412.47 .126.75 .599.73 .708.96 .516.83 .040.16 .172.38 .876.98 .295.00 .818.10 .814.69
Investigation Expense	4.51 4.08 8.37 9.98 7.11 6.32 5.16 3.96 2.45 2.20 9.94 3.00 9.52 6.63 9.52 6.63 1.00	2,1,1 3,1,0 7,5,2 3,9,6 1,1,6 1,6 1,0,3 6 1,3,4 4,5 7,7 8,7 8,7 8,7 8,9,8 8,9,8 8,8	.030.07 .294.00 .682.75 .676.54 .628.16 .376.49 .0.00 .401.36 .412.47 .126.75 .599.73 .708.96 .516.83 .040.16 .172.38 .876.98 .295.00 .818.10 .814.69
Postage/Courier/Shipping	4.08 8.37 9.98 7.11 6.32 5.16 3.96 2.45 2.20 9.94 3.00 19.52 16.63 5.72 9.18 5.45 1.03 1.00	3 1,0 7 5,2 8 9,6 1 1,6 2 1,6 6 10,3 6 4 13,4 9 3,1 2 49,5 78,7 2 2,5 3 19,0 2 21,1 2 28,8 89,8 89,8	.030.07 .294.00 .682.75 .676.54 .628.16 .376.49 .0.00 .401.36 .412.47 .126.75 .599.73 .708.96 .516.83 .040.16 .172.38 .876.98 .295.00 .818.10 .814.69
Photocopy / Lease charges	8.37 9.98 7.11 6.32 5.16 (3.96 (2.45 (2.20) 9.94 (3.00) 19.52 16.63 (1.03) (1.00)	7 5.2 8 9.6 1 1.6 2 1.6 6 10.3 6 4 13.4 10 3.1 2 49.5 78.7 2 2.5 8 19.0 2 2.1 1 2.8 2 2.8 8 9.8 8 -8	294.00 .682.75 .676.54 .628.16 .376.49 .0.00 .401.36 .412.47 .126.75 .599.73 .708.96 .516.83 .040.16 .172.38 .876.98 .295.00 .814.69
Office Supplies & Expense & Pandemic 1,450.21 1,666.67 -216.46 20,000 23,95 Subscriptions/Publications 415.59 500.00 -84.41 6,000 3,99 HR Contract 0.00 0.00 0.00 0.00 3,22 Counselling 2,442.24 2,645.79 -203.55 31,749 26,3 Advertising 83.33 -83.33 1,000 9 1,00 Miscellaneous Expense 0.00 0.00 0.00 0.00 1,00 Telephones 1,411.16 3,229.17 -1,818.01 38,750 29,93 Legal Fees 3,080.79 208.33 2,872.46 2,500 2,22 Office Equip.Lease/Rental 459.85 466.67 -6.82 5,600 6,58 Total Administration - GENERAL 11,100.15 10,391.62 708.53 124,699 111,5 EQUIPMENT Equipment - GENERAL 11,597.79 1,602 1,7 Ferus 1,602 1,7 Ferus 1,602 1,7 Ferus <td>9.98 7.11 6.32 5.16 3.96 2.45 2.20 9.94 3.00 9.52 6.63 5.72 9.18 5.45 1.03</td> <td>9,6 1,6 1,6 1,6 1,6 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7</td> <td>.682.75 .676.54 .628.16 .376.49 .0.00 .401.36 .412.47 .126.75 .599.73 .708.96 .516.83 .040.16 .172.38 .876.98 .295.00 .818.10 .814.69</td>	9.98 7.11 6.32 5.16 3.96 2.45 2.20 9.94 3.00 9.52 6.63 5.72 9.18 5.45 1.03	9,6 1,6 1,6 1,6 1,6 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7	.682.75 .676.54 .628.16 .376.49 .0.00 .401.36 .412.47 .126.75 .599.73 .708.96 .516.83 .040.16 .172.38 .876.98 .295.00 .818.10 .814.69
Subscriptions/Publications	7.11 6.32 5.16 3.96 2.45 2.20 9.94 3.00 9.52 9.66.63 5.72 9.18 5.45 1.03	1,6,6,10,3,6,6,6,6,6,6,6,6,6,6,6,6,6,6,6,6,6,6,	.676.54 .628.16 .376.49 .0.00 .401.36 .412.47 .126.75 .599.73 .708.96 .516.83 .040.16 .172.38 .876.98 .295.00 .818.10 .814.69
Subscriptions/Publications	7.11 6.32 5.16 3.96 2.45 2.20 9.94 3.00 9.52 9.66.63 5.72 9.18 5.45 1.03	1,6,6,10,3,6,6,6,6,6,6,6,6,6,6,6,6,6,6,6,6,6,6,	.676.54 .628.16 .376.49 .0.00 .401.36 .412.47 .126.75 .599.73 .708.96 .516.83 .040.16 .172.38 .876.98 .295.00 .818.10 .814.69
HR Contract 0.00 0.00 0.00 0.00 3,22 Counselling 2,442.24 2,645.79 -203.55 31,749 26,3 Advertising 83.33 -83.33 1,000 9 Miscellaneous Expense 0.00 0.00 0.00 0.00 0.00 1,00 Telephones 1,411.16 3,229.17 -1,818.01 38,750 29,9 Legal Fees 3,080.79 208.33 2,872.46 2,500 2,2 Coffice Equip.Lease/Rental 459.85 466.67 -6.82 5,600 6,50 Total Administration - GENERAL 111,00.15 10,391.62 708.53 124,699 111,5 ADMINISTRATION TOTAL -13,641.02 18,802.83 -32,443.85 232,940.95 222,3 EQUIPMENT Equipment - GENERAL 11,100.15 10,391.62 708.53 124,699 111,5 Equipment - GENERAL 11,00.15 10,391.62 708.53 124,699 111,5 Equipment - GENERAL 12,500 1,57.79 1,602 1,7.7 Equipment - GENERAL 12,500 1,557.79 1,602 1,7.7 Equipment - GENERAL 12,500 1,500 1,557.79 1,602 1,7.7 Equipment - GENERAL 12,500 1,50	6.32 5.16 3.96 2.45 2.20 9.94 3.00 19.52 16.63 5.72 9.18 5.45 11.03	2 1,6 5 10,3 6 4 7 13,4 7 3,1 2 49,5 7 8,7 2 2,5 8 19,0 2 21,1 8 28,8 8 28,8 8 -8	.628.16 .376.49 .0.00 .401.36 .412.47 .126.75 .599.73 .708.96 .516.83 .0.40.16 .172.38 .876.98 .295.00 .818.10 .814.69
Counselling 2,442.24 2,645.79 -203.55 31,749 26,3 Advertising 83.33 -83.33 1,000 9 Miscellaneous Expense 0.00 0.00 0 1,00 Telephones 1,411.16 3,229.17 -1,818.01 38,750 29,9 Legal Fees 3,080.79 208.33 2,872.46 2,500 2,2 Office Equip.Lease/Rental 459.85 466.67 -6.82 5,600 6,5 Total Administration - GENERAL 11,100.15 10,391.62 708.53 124,699 111,5 EQUIPMENT 1 -3,641.02 18,802.83 -32,443.85 232,940.95 222,3 EQUIPMENT 1 -1,691.29 133.50 1,557.79 1,602 1,7 Euclicence 1,691.29 133.50 1,557.79 1,602 1,7 Fuel 6,426.26 7,083.33 -657.07 85,000 63,2 Photo & I.D. Exp/Equipment 923.73 541.67 5,731.79 35,000 45,2 </td <td>5.16 (3.96 (2.45) (2.20) (9.94) (3.00) (9.52) (6.63) (5.72) (9.18) (5.45) (1.03) (1.00)</td> <td>5 10,3 6 4 13,4 14 3,1 2 49,5 78,7 2 2,5 3 19,0 2 21,1 3 23,2 89,8 89,8</td> <td>.376.49 0.00 401.36 412.47 .126.75 ,599.73 ,708.96 .516.83 .040.16 .172.38 .876.98 .295.00 .818.10 .814.69</td>	5.16 (3.96 (2.45) (2.20) (9.94) (3.00) (9.52) (6.63) (5.72) (9.18) (5.45) (1.03) (1.00)	5 10,3 6 4 13,4 14 3,1 2 49,5 78,7 2 2,5 3 19,0 2 21,1 3 23,2 89,8 89,8	.376.49 0.00 401.36 412.47 .126.75 ,599.73 , 708.96 .516.83 .040.16 .172.38 .876.98 .295.00 .818.10 .814.69
Advertising 83.33 -83.33 1,000 9 Miscellaneous Expense 0.00 0.00 0.00 0 1,00 Telephones 1,411.16 3,229.17 -1,818.01 38,750 29,9 Legal Fees 3,080.79 208.33 2,872.46 2,500 2,20 Office Equip.Lease/Rental 459.85 466.67 -6.82 5,600 6,5 Total Administration - GENERAL 11,100.15 10,391.62 708.53 124,699 111,5 ADMINISTRATION TOTAL -13,641.02 18,802.83 -32,443.85 232,940.95 222,3 EQUIPMENT Equipment - GENERAL Licence 1,691.29 133.50 1,557.79 1,602 1,7 Fuel 6,426.26 7,083.33 -657.07 85,000 63,2 Repairs/ Parts & Materials 8,648.46 2,916.67 5,731.79 35,000 45,2 Photo & I.D. Exp/Equipment 923.73 541.67 382.06 6,500 16,7	3.96 2.45 2.20 9.94 3.00 9.52 66.63 5.72 9.18 5.45 1.03	6 4 13,4 4 6 3,1 2 49,5 78,7 78,7 19,0 19,0 19,0 19,0 19,0 19,0 19,0 19,0	0.00 401.36 412.47 .126.75 ,599.73 , 708.96 .516.83 040.16 .172.38 876.98 295.00 818.10 814.69
Miscellaneous Expense 0.00 0.00 0 1,00 Telephones 1,411.16 3,229.17 -1,818.01 38,750 29,95 Legal Fees 3,080.79 208.33 2,872.46 2,500 2,22 Office Equip.Lease/Rental 459.85 466.67 -6.82 5,600 6,56 Total Administration - GENERAL 11,100.15 10,391.62 708.53 124,699 111,5 ADMINISTRATION TOTAL -13,641.02 18,802.83 -32,443.85 232,940.95 222,3 EQUIPMENT Equipment - GENERAL 1,691.29 133.50 1,557.79 1,602 1,7 Fuel 6,426.26 7,083.33 -657.07 85,000 63,2 Repairs/ Parts & Materials 8,648.46 2,916.67 5,731.79 35,000 45,2 Photo & I.D. Exp/Equipment 923.73 541.67 382.06 6,500 16,7 Insurance 51,114.00 1,660.00 49,454.00 19,920 32,9 Expense recovery 0.00 0.00	2.45 2.20 9.94 3.00 19.52 16.63 25.72 19.18 15.45 11.00	6 4 13,4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	401.36 .412.47 .126.75 .599.73 .708.96 .516.83 .040.16 .172.38 .876.98 .295.00 .818.10 .814.69
Telephones	22.20 9.94 3.00 9.52 9.663 5.72 9.18 5.45 1.03	13,4 13,4 14,5 15,2 16,3 17,4 17,4 18,4 19,0	.126.75 ,599.73 ,708.96 .516.83 .040.16 .172.38 .876.98 .295.00 .818.10 .814.69
Legal Fees 3,080.79 208.33 2,872.46 2,500 2,22 Office Equip.Lease/Rental 459.85 466.67 -6.82 5,600 6,50 Total Administration - GENERAL 11,100.15 10,391.62 708.53 124,699 111,5 ADMINISTRATION TOTAL -13,641.02 18,802.83 -32,443.85 232,940.95 222,3 EQUIPMENT Equipment - GENERAL	9.94 3.00 9.52 9.6.63 5.72 9.18 5.45 11.03	3,1 2 49,5 3 78,7 2 2,5 3 19,0 5 21,1 3 2,8 0 23,2 4 89,8 -8	,126.75 ,599.73 , 708.96 ,516.83 ,040.16 ,172.38 ,876.98 ,295.00 ,818.10 ,814.69
Office Equip.Lease/Rental 459.85 466.67 -6.82 5,600 6,51 Total Administration - GENERAL ADMINISTRATION TOTAL 11,100.15 10,391.62 708.53 124,699 111,5 ADMINISTRATION TOTAL -13,641.02 18,802.83 -32,443.85 232,940.95 222,3 EQUIPMENT Equipment - GENERAL Licence 1,691.29 133.50 1,557.79 1,602 1,7 Fuel 6,426.26 7,083.33 -657.07 85,000 63,2 Repairs/ Parts & Materials 8,648.46 2,916.67 5,731.79 35,000 45,2 Photo & I.D. Exp/Equipment 923.73 541.67 382.06 6,500 16,73 Insurance 51,114.00 1,660.00 49,454.00 19,920 32,96 Service Agreements 59,730.02 14,791.67 44,938.35 177,500 152,7 Expense recovery 0.00 0.00 0.00 0.00 0.00 Vehicle Leases 0.00 0.00 0.00	9.52 9.6.63 9.572 9.18 9.5.45 9.103	3,1 2 49,5 3 78,7 2 2,5 3 19,0 5 21,1 3 2,8 0 23,2 4 89,8 -8	,599.73 , 708.96 ,516.83 ,040.16 ,172.38 ,876.98 ,295.00 ,818.10 ,814.69
Total Administration - GENERAL ADMINISTRATION TOTAL ADMINISTRATION TOTAL 1-13,641.02 18,802.83 -32,443.85 232,940.95 222,3 EQUIPMENT Equipment - GENERAL Licence 1,691.29 133.50 1,557.79 1,602 1,77 Fuel 6,426.26 7,083.33 -657.07 85,000 63,20 Repairs/ Parts & Materials 8,648.46 2,916.67 5,731.79 35,000 45,20 Photo & I.D. Exp/Equipment 923.73 541.67 382.06 6,500 16,70 Insurance 51,114.00 1,660.00 49,454.00 19,920 32,94 Service Agreements 59,730.02 14,791.67 44,938.35 177,500 152,72 Expense recovery Vehicle Leases 0.00 0.00 Vehicle Leases Total Equipment - GENERAL 128,533.76 27,126.83 101,406.93 325,522.00 312,7 Equipment - (Comm.Serv.) Licence Fuel 0.00 Repairs 166.67 -166.67 2,000 Insurance & Licence 138.33 -138.33 1,660 Insurance & Licence Total Equipment - GENERAL 0.00 305.00 -305.00 3,660.00 8 EQUIPMENT TOTAL 128,533.76 27,431.83 101,101.93 329,182.00 313,5 CAPITAL - GENERAL Previous Year's Unfinanced Office Equipment 0.00 0.00 0.00 13,65	9.52 96.63 5.72 9.18 5.45 1.03	2 49,5 78,7 2 2,5 3 19,0 5 21,1 3 2,8 0 23,2 1 89,8 -8	,599.73 , 708.96 ,516.83 ,040.16 ,172.38 ,876.98 ,295.00 ,818.10 ,814.69
ADMINISTRATION TOTAL -13,641.02 18,802.83 -32,443.85 232,940.95 222,3 EQUIPMENT Equipment - GENERAL 1,691.29 133.50 1,557.79 1,602 1,7 Fuel 6,426.26 7,083.33 -657.07 85,000 63,2 Repairs/ Parts & Materials 8,648.46 2,916.67 5,731.79 35,000 45,2 Photo & I.D. Exp/Equipment 923.73 541.67 382.06 6,500 16,73 Insurance 51,114.00 1,660.00 49,454.00 19,920 32,96 Service Agreements 59,730.02 14,791.67 44,938.35 177,500 152,73 Expense recovery 0.00 0.00 0.00 0.00 152,73 Expense recovery 0.00 0.00 0.00 325,522.00 312,73 Equipment - GENERAL 128,533.76 27,126.83 101,406.93 325,522.00 312,73 Equipment - (Comm.Serv.) 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <	95.72 9.18 5.45 1.03	2 2,5 3 19,0 5 21,1 3 2,8 0 23,2 1 89,8 -8	.708.96 .516.83 .040.16 .172.38 .876.98 .295.00 .818.10 .814.69
EQUIPMENT Equipment - GENERAL 1,691.29 133.50 1,557.79 1,602 1,77 Fuel 6,426.26 7,083.33 -657.07 85,000 63,24 Repairs/ Parts & Materials 8,648.46 2,916.67 5,731.79 35,000 45,23 Photo & I.D. Exp/Equipment 923.73 541.67 382.06 6,500 16,73 Insurance 51,114.00 1,660.00 49,454.00 19,920 32,94 Service Agreements 59,730.02 14,791.67 44,938.35 177,500 152,72 Expense recovery 0.00 0.00 0.00 152,72 Expense recovery 0.00 0.00 0.00 152,72 Expense recovery 0.00 0.00 0.00 325,522.00 312,72 Equipment - GENERAL 128,533.76 27,126.83 101,406.93 325,522.00 312,72 Licence 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	5.72 9.18 5.45 1.03	2 2,5 3 19,0 5 21,1 3 2,8 0 23,2 1 89,8 -8	516.83 ,040.16 ,172.38 ,876.98 ,295.00 ,818.10 ,814.69
Equipment - GENERAL Licence 1,691.29 133.50 1,557.79 1,602 1,77 Fuel 6,426.26 7,083.33 -657.07 85,000 63,20 Repairs/ Parts & Materials 8,648.46 2,916.67 5,731.79 35,000 45,23 Photo & I.D. Exp/Equipment 923.73 541.67 382.06 6,500 16,70 Insurance 51,114.00 1,660.00 49,454.00 19,920 32,90 Service Agreements 59,730.02 14,791.67 44,938.35 177,500 152,73 Expense recovery 0.00 0.00 Vehicle Leases 0.00 0.00 Total Equipment - GENERAL 128,533.76 27,126.83 101,406.93 325,522.00 312,73 Equipment - GENERAL 0.00 305.00 -305.00 3,660.00 88 EQUIPMENT TOTAL 128,533.76 27,431.83 101,101.93 329,182.00 CAPITAL - GENERAL Previous Year's Unfinanced 0.00 0.00 0.00 0.00 13,660.00 Office Equipment - GENERAL	9.18 5.45 1.03 1.00	3 19,0 5 21,1 8 2,8 9 23,2 1 89,8 -8	.040.16 .172.38 .876.98 .295.00 .818.10 -814.69
Licence 1,691.29 133.50 1,557.79 1,602 1,7 Fuel 6,426.26 7,083.33 -657.07 85,000 63,2 Repairs/ Parts & Materials 8,648.46 2,916.67 5,731.79 35,000 45,23 Photo & I.D. Exp/Equipment 923.73 541.67 382.06 6,500 16,73 Insurance 51,114.00 1,660.00 49,454.00 19,920 32,96 Service Agreements 59,730.02 14,791.67 44,938.35 177,500 152,73 Expense recovery 0.00 0.00 0.00 0.00 152,73 Expense recovery 0.00 0.00 0.00 0.00 0.00 0.00 0.00 325,522.00 312,73 152,73 152,73 152,73 152,73 152,73 152,73	9.18 5.45 1.03 1.00	3 19,0 5 21,1 8 2,8 9 23,2 1 89,8 -8	.040.16 .172.38 .876.98 .295.00 .818.10 -814.69
Fuel 6,426.26 7,083.33 -657.07 85,000 63,22 Repairs/ Parts & Materials 8,648.46 2,916.67 5,731.79 35,000 45,23 Photo & I.D. Exp/Equipment 923.73 541.67 382.06 6,500 16,73 Insurance 51,114.00 1,660.00 49,454.00 19,920 32,93 Service Agreements 59,730.02 14,791.67 44,938.35 177,500 152,73 Expense recovery 0.00 0.00 0.00 0.00 152,73 Expense recovery 0.00 0.00 0.00 0.00 152,73 Expense recovery 0.00 0.00 0.00 0.00 0.00 0.00 152,73 Expense recovery 0.00 0.00 0.00 0.00 0.00 0.00 0.00 325,522.00 312,73 Equipment - GENERAL 128,533.76 27,126.83 101,406.93 325,522.00 83 325,522.00 83 15,000 15,000 15,000 15,000 15,000 <	9.18 5.45 1.03 1.00	3 19,0 5 21,1 8 2,8 9 23,2 1 89,8 -8	.040.16 .172.38 .876.98 .295.00 .818.10 -814.69
Repairs/ Parts & Materials 8,648.46 2,916.67 5,731.79 35,000 45,22 Photo & I.D. Exp/Equipment 923.73 541.67 382.06 6,500 16,73 Insurance 51,114.00 1,660.00 49,454.00 19,920 32,90 Service Agreements 59,730.02 14,791.67 44,938.35 177,500 152,73 Expense recovery 0.00 0.00 0.00 0.00 152,73 Expense recovery 0.00 0.00 0.00 0.00 152,73 Expense recovery 0.00 0.00 0.00 0.00 0.00 152,73 Expense recovery 0.00 0.00 0.00 0.00 0.00 0.00 152,73 Expense recovery 0.00 0.00 0.00 0.00 0.00 0.00 325,522.00 312,73 Equipment - (Comm.Serv.) 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00<	5.45 1.03 1.00	21,1 3 2,8 0 23,2 1 89,8 -8	.172.38 .876.98 .295.00 .818.10 .814.69
Photo & I.D. Exp/Equipment 923.73 541.67 382.06 6,500 16,70 Insurance 51,114.00 1,660.00 49,454.00 19,920 32,90 Service Agreements 59,730.02 14,791.67 44,938.35 177,500 152,73 Expense recovery 0.00 0.00 0.00 0.00 152,73 Expense recovery 0.00 0.00 0.00 0.00 0.00 0.00 152,73 Expense recovery 0.00 0.00 0.00 0.00 0.00 0.00 0.00 152,73 <td>1.03 1.00</td> <td>3 2,8 0 23,2 1 89,8 -8</td> <td>.876.98 .295.00 .818.10 .814.69</td>	1.03 1.00	3 2,8 0 23,2 1 89,8 -8	.876.98 .295.00 .818.10 .814.69
Insurance	1.00	23,2 89,8 -8	.295.00 .818.10 -814.69
Service Agreements 59,730.02 14,791.67 44,938.35 177,500 152,77		1 89,8 -8	.818.10 -814.69
Expense recovery 0.00 0.00 0.00 Vehicle Leases 0.00 0.00 325,522.00 312,7 Total Equipment - GENERAL 128,533.76 27,126.83 101,406.93 325,522.00 312,7 Equipment - (Comm.Serv.) Useroce 0.00 0.00 0	4.81	-8	-814.69
Vehicle Leases 0.00 0.00 Total Equipment - GENERAL 128,533.76 27,126.83 101,406.93 325,522.00 312,77 Equipment - (Comm.Serv.) Usence 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 83 0.00 0.00 0.00 0.00 83 0.00 <			
Total Equipment - GENERAL 128,533.76 27,126.83 101,406.93 325,522.00 312,7 Equipment - (Comm.Serv.) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 80 0.00 80 0.00 80 0.00 80 0.00 80 0.00 80 0.00 80 0.00 0.00 80 0.00 0.00 80 0.00 0.00 0.00 0.00 80 0.00 0		157.0	
Equipment - (Comm.Serv.) User of the properties of the propert		457.0	
Equipment - (Comm.Serv.) Licence 0.00 Fuel 0.00 0.00 0 Repairs 166.67 -166.67 2,000 8 Insurance & Licence 138.33 -138.33 1,660 Total Equipment - GENERAL 0.00 305.00 -305.00 3,660.00 8 EQUIPMENT TOTAL 128,533.76 27,431.83 101,101.93 329,182.00 313,5 CAPITAL - GENERAL Previous Year's Unfinanced 0.00 0.00 13,60 Office Equipment 0.00 0.00 0.00 13,60	7.19	157,8	,904.76
Licence 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 80		Ĺ	
Fuel 0.00 0.00 0 Repairs 166.67 -166.67 2,000 8 Insurance & Licence 138.33 -138.33 1,660 Total Equipment - GENERAL 0.00 305.00 -305.00 3,660.00 8 EQUIPMENT TOTAL 128,533.76 27,431.83 101,101.93 329,182.00 313,5 CAPITAL - GENERAL Previous Year's Unfinanced 0.00 0.00 13,60 Office Equipment 0.00 0.00 13,60 13,60			
Repairs 166.67 -166.67 2,000 85 Insurance & Licence 138.33 -138.33 1,660 Total Equipment - GENERAL 0.00 305.00 -305.00 3,660.00 8 EQUIPMENT TOTAL 128,533.76 27,431.83 101,101.93 329,182.00 313,5 CAPITAL - GENERAL Previous Year's Unfinanced 0.00 0.00 13,60 Office Equipment 0.00 0.00 13,60			
Insurance & Licence 138.33 -138.33 1,660 Total Equipment - GENERAL 0.00 305.00 -305.00 3,660.00 8 EQUIPMENT TOTAL 128,533.76 27,431.83 101,101.93 329,182.00 313,5 CAPITAL - GENERAL Previous Year's Unfinanced 0.00 0.00 13,60 Office Equipment 0.00 0.00 13,60	4.64	3.0	.062.81
Total Equipment - GENERAL 0.00 305.00 -305.00 3,660.00 8 EQUIPMENT TOTAL 128,533.76 27,431.83 101,101.93 329,182.00 313,5 CAPITAL - GENERAL Previous Year's Unfinanced Office Equipment 0.00 0.00 13,63	7.04		629.00
EQUIPMENT TOTAL 128,533.76 27,431.83 101,101.93 329,182.00 313,5 CAPITAL - GENERAL Previous Year's Unfinanced Office Equipment 0.00 0.00 13,6	4.64		,691.81
CAPITAL - GENERAL Previous Year's Unfinanced 0.00 Office Equipment 0.00 0.00 13,60 13,60			,596.57
Previous Year's Unfinanced 0.00 Office Equipment 0.00 0.00 13,63	1.03	3 103,5	,596.57
Office Equipment 0.00 0.00 13,6 3		50.0	000 00
			,000.00
Computer equipment (1.00 (1.00)			145.08
	7.20	32,6	,625.57
Software 0.00 0.00			
Automobiles 0.00 0.00 50,0 0			
Use of Force 0.00 0.00 47,5 -	3.64	1	
From Capital Fund 0.00 0.00			
Communications Equipment 0.00 0.00 78,8 3	9.13	66,6	660.64
Identification Equipment 0.00 0.00 3,88	7.19	3,8	866.87
All Other Equipment 12,500.00 -12,500.00 150,000			
From Board Reserve 0.00 0.00 0			
For Future Financing 0.00 0.00			
All Other Capital Items 0.00 0.00 27,8 1	3.03	3	
Provincial Grant 69,069.60 0.00 69,069.60 -135,8			176.00
Software Capital 0.00 0.00		,	
NG911 Unfinanced 0.00 0.00			
NG911 Unfinanced 0.00			
Communication Capital 0.00 0.00		<i>R</i> 1	175.76
Sale of Fixed Assets 0.00 0.00 -13,0	4 35		,073.85
CAPITAL TOTAL 69,069.60 12,500.00 56,569.60 150,000.00 111,0			,224.07
TOTAL DEPARTMENT 3100 675,843.14 531,331.74 144,511.40 6,851,777 6,388,54			

OWEN SOUND POLICE SERVICES FINANCIAL REPORT - JANUARY 2022 DEPARTMENT 3200 POLICE CIVILIANS

DEPARTI	MENI 3200 POL	LICE CIVILIANS		_		
	2022	PERIOD		page 2a <i>20</i> 22	2021	2020
	ACTUALS	BUDGET	VARIANCE	BUDGET	ACTUALS	ACTUALS
REVENUE - Dispatch						
CPP GRANT			0.00	0		
NG911 Recovery			0.00			
Dispatch Recovery O/MUN		-87,802.03	87,802.03	-1,053,624	-1,025,887.64	-610,775.81
Fire Paging Revenues	40,632.30	-38,082.92	78,715.22	-456,995	-218,086.89	-121,824.89
Owen Sound Fire Department		-9,650.59	9,650.59	-115,807	-112,434.00	-77,694.58
E911 County Revenue		-9,639.88	9,639.88	-115,679	-109,789.55	-92,108.80
Total REVENUE - Dispatch	40,632.30	-145,175.41	185,807.71	-1,742,105	-1,466,198.08	-902,404.08
PERSONNEL						
DISPATCH - Wages -Full time	55,870.85	56,591.79	-720.94	735,693	711,688.76	228,025.72
Wages - Part Time	47,251.97	40,389.00	6,862.97	525,057	326,328.70	210,930.07
Wages - Overtime	5,089.95	384.62	4,705.33	5,000	141,853.33	14,452.33
Software Licence & Upgrades		0.00	0.00	0		
Reallocated Wages		0.00	0.00	0		
Accrued Payroll Expense	-11,981.51	269.23	-12,250.74	3,500	-13,446.65	-50,338.92
PAYROLL BENEFIT OVERHEAD	23,544.28	24,005.69	-461.41	312,074	265,799.48	95,932.68
Contract Services	0.00	0.00	0.00		0.00	35,002.50
Retirement Incentive		0.00	0.00			
Service Agreements		0.00				
Clothing Allowance		0.00			605.10	
Travel expense		0.00	0.00		205.06	85.16
Professional Development	2,940.22	2,500.00	440.22	30,000	14,640.74	6,405.05
Total Personnel - DISPATCH	122,715.76	124,140.33	-1,424.57	1,611,324	1,447,674.52	540,494.59
Personnel - RECORDS/DATA ENTRY	,	,	,	, ,		,
REVENUE - POLICE REPORTS	-1,093.50	-3,333.33	2,239.83	-40,000	-40,550.67	-12,885.95
Records Management Revenue	,	-2,500.00	2,500.00	-30,000	,,,,,,	0.00
Accrued Payroll Expense	-2,914.55	0.00	-2,914.55	,	2,281.52	-15,673.56
RECORDS - Wages -Full time	22,128.48	26,820.12	-4,691.64	348,662	287,965.30	161,279.90
Earnings Recovery	,	0.00	0.00	0	_0.,000.00	.0.,
Wages - Part Time	8,522.60	7,829.23	693.37	101,780	108,153.88	40,900.58
Wages - Overtime	167.18	115.38	51.80	1,500	4,570.40	2,045.75
Wages - Contingency		-3,076.92	3,076.92	-40,000	3,010110	_,,
Reallocated Wages		0.00	0.00	0		
PAYROLL BENEFIT OVERHEAD	9,100.41	9,566.92	-466.51	124,370	109,079.93	55,374.18
Total Personnel - RECORDS/DATA ENTRY	35,910.62	35,421.40	489.22	466,311	471,500.36	231,040.90
Personnel - ADMINISTRATION	00,0 :0:02	00, .20		100,011	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	201,010100
SECRETARIAL - Wages -Full time	5,415.20	5,606.29	-191.09	72,882	43,691.06	25,032.15
Accrued Payroll Expense	-968.53	0.00	-968.53	,	-24,549.79	-2,966.67
Reallocated Wages	000.00	0.00	0.00	0	_ 1,0 10110	_,000.0.
Wages - Part Time	4,779.61	3,756.29	1,023.32	48,832	55,171.16	22,275.71
PAYROLL BENEFIT OVERHEAD	2,433.68	2,338.96	94.72	30,406	21,224.07	10,878.77
Total Personnel - ADMINISTRATION	11,659.96	11,701.54	-41.58	152,120	95,536.50	55,219.96
Personnel - IDENTIFICATION UNIT	,000.00	,,,	11.00	,	23,000.00	33,213.30
IDENTIFICATION - Wages -Full time	6,299.52	6,343.35	-43.83	82,464	80,928.35	33,946.52
Accrued Payroll Expense	0,200.02	0.00	0.00	02,707	408.74	-1,418.26
PAYROLL BENEFIT OVERHEAD	1,952.86	1,966.44	-13.58	25,564	25,087.82	10,523.39
Total Personnel - IDENTIFICATION UNIT	8,252.38	8,309.79	-57.41	108,027	106,424.91	43,051.65
TOTAL TOTO OTHER TIPLE THE TOTAL TOTAL OTHER	0,202.00	0,000.10	-U1. T 1	100,021	100,727.31	-10,001.00

OWEN SOUND POLICE SERVICES FINANCIAL REPORT - JANUARY 2022 DEPARTMENT 3200 POLICE CIVILIANS

DEPARTME	INI 3200 PO	LICE CIVILIAN	3	page 2b		
	2022	PERIOD		2022	2021	2020
		_	VARIANCE			
Personnel - LICENCING/CPIC	ACTUALS	BUDGET	VARIANCE	BUDGET	ACTUALS	ACTUALS
	4 00E 40	4 000 07	004.55	20.000	40.640.40	2 440 00
REVENUE - PERMITS/BYLAW	-1,005.12	-1,666.67	661.55	-20,000	-18,640.10	-2,119.96
LICENCE - Wages	912.42	916.75	-4.33	11,918	11,242.62	25,239.06
Wages - Overtime		0.00	0.00	0		4 000 40
Accrued Payroll Expense	000.00	0.00	0.00	2.605	0.405.04	-1,093.18
PAYROLL BENEFIT OVERHEAD	282.86	284.19	-1.33	3,695	3,485.21	7,824.07
Total Personnel - LICENCING/CPIC	190.16	-465.72	655.88	-4,388	-3,912.27	29,849.99
Personnel - SWITCHBOARD						
WAGES - Full Time	4,286.88	8,786.70	-4,499.82	114,227	47,256.45	8,487.01
Wages - Part Time	3,814.93	769.23	3,045.70	10,000	153,193.64	59,473.35
Wages - Overtime		0.00	0.00	0	17,660.35	811.13
Accrued Payroll Expense	-252.14	0.00	-252.14		-94.76	-4,785.56
Payroll Benefit Overhead	1,964.92	2,846.95	-882.03	37,010	36,909.24	10,409.26
Total Personnel - SWITCHBOARD	9,814.59	12,402.88	-2,588.29	161,237.46	254,924.92	74,395.19
Personnel - Cell Block Monitoring						
Wages - Part time	7,363.50	6,698.17	665.33	87,076	77,160.75	
Wages - Overtime	29.16	0.00	29.16		1,629.41	
Record Checks Revenue		-8,333.33	8,333.33	-100,000	-77,413.00	
Accrued Payroll Expense	-1,972.18	0.00	-1,972.18		1,099.98	
Payroll Benefits Overhead	978.41	1,071.71	-93.30	13,932	10,727.72	
Total Personnel - Cell Block Monitoring	6,398.89	-563.46	6,962.35	1,008	13,204.86	0
Personnel - Information Technology Services						
IT/Records Management Revenue	7,481.50	-12,500.00	19,981.50	-150,000	-84,394.50	-15,619.90
IT Wages - Full Time	15,180.32	20,474.51	-5,294.19	266,169	211,975.18	75,869.95
Wages - Overtime		0.00	0.00		949.19	
Payroll Benefits Overhead	4,705.90	6,347.10	-1,641.20	82,512	65,712.29	23,519.71
Reallocated Wages		-4,978.04	4,978.04	-64,715	-64,715.04	-26,964.40
Payroll Accrual		0.00	0.00		-23,374.74	
Total Personnel - Information Technology Serv	27,367.72	9,343.57	18,024.15	133,966	106,152.38	56,805
PERSONNEL TOTAL	222,310.08	200,290.32	22,019.76	2,629,607.51	2,491,506.18	1,030,857.64
ADMINISTRATION						
Pensioners Benefits	3,878.12	3,333.33	544.79	40,000	30,316.34	9,966.18
Telephone	8,630.21	4,041.67	4,588.54	48,500	129,503.01	479,410.47
Telephone Cost RECOVERY	6,211.75	-833.33	7,045.08	-10,000	-50,989.90	-14,482.24
EQUIPMENT - General						
Repairs to Equipment		583.33	-583.33	7,000	13,430.31	2,659.25
ADMINISTRATION & EQUIPMENT TOTAL	18,720.08	7,125.00	11,595.08	85,500	122,259.76	477,553.66
TOTAL DEPARTMENT 3200	281,662.46	62,239.91	219,422.55	973,003	1,147,567.86	606,007.22

OWEN SOUND POLICE SERVICESFINANCIAL REPORT - JANUARY 2022

DEPARTMENT 3300 COURT SECURITY

DEPARTMENT 3	3300 COURT	SECURITY		page 3a		
	2022	DEDICO			2004	2000
	2022	PERIOD		2022	2021	2020
David WALL COURT CASE MANAGERS	ACTUALS	BUDGET	VARIANCE	BUDGET	ACTUALS	ACTUALS
Personnel - COURT CASE MANAGERS	0.405.76	12.256.60	4 020 04	472 626	456 242 64	40 220 20
Wages -Full time Wages - Contingency	8,425.76	13,356.60 0.00	-4,930.84 0.00	173,636 0	156,213.61	40,329.30
Wages - Contingency Wages - Overtime		76.92	-76.92	1,000		
PAYROLL BENEFIT OVERHEAD	2,611.98	4,140.55	-1,528.57	53,827	48,426.26	12,264.29
Accrued Payroll Expense	2,011.00	115.38	-115.38	1,500	-23,813.00	-1,820.58
Earnings recovery		0.00	0.00	0		,,,,,
Clothing & C. Allowance		0.00	0.00	0		
Travel Expenses		0.00	0.00	0		
Total Personnel - GENERAL	11,037.74	17,689.45	-6,651.71	229,963	180,826.87	50,773.01
Personnel - SPECIAL CONSTABLES						
From Prior Reserves						
SPEC Wages - Full time	5,295.20	5,219.04	76.16	67,848	69,686.02	28,521.39
SPEC Wages - Part Full time	19,051.97	20,000.00	-948.03	260,000	264,271.52	151,391.71
Wages - Overtime		115.38	-115.38	1,500	4,293.74	201.31
Retirement incentive		0.00	0.00	0		
Pension benefits	449.57	673.08	-223.51	8,750	3,328.40	1,291.16
PAYROLL BENEFIT OVERHEAD	4,350.11	4,817.90	-467.79	62,633	59,134.90	29,036.88
Clothing & C. Allowance		129.17	-129.17	1,550	1,314.50	351.13
Training		291.67	-291.67	3,500		
Uniforms & Equipment		333.33	-333.33	4,000	4,285.84	1,077.01
Accrued Payroll Expense	-3,183.68	0.00	-3,183.68		1,167.25	-22,149.00
Government Grant		-31,250.00	31,250.00	-375,000	-403,984.89	
Total Personnel - SPEC. CONSTABLES PERSONNEL TOTAL	25,963.17 37,000.91	329.57 18,019.03	25,633.60 18,981.88	34,780 264,743	3,497.28 184,324.15	189,721.59 240,494.60
Administration - GENERAL						
Prisoner & Escort Expenses		83.33	-83.33	1,000	4,512.32	3,008.91
Prisoner & Escort RECOVERY	866.40	-41.67	908.07	-500	-3,237.00	-383.90
Miscellaneous Expense		41.67	-41.67	500	221.63	432.20
Telephone Lines and Leases	129.29	83.33	45.96	1,000	1,414.58	619.46
Total Administration - GENERAL Equipment - GENERAL	995.69	166.67	829.02	2,000	2,911.53	3,676.67
Licence		0.00	0.00	0		
Fuel		0.00	0.00	0		
Repairs/ Parts & Materials		0.00	0.00	0		
Insurance		0.00	0.00	0		
Lease		0.00	0.00	0		
Total Equipment - GENERAL	0.00 995.69	0.00	0.00	2 000	0.00	- 2 676 67
ADMINISTRATION & EQUIPMENT TOTAL	89.68	166.67	829.02	2,000	2,911.53	3,676.67
CAPITAL - GENERAL						
Automobiles			0.00			
All Other Capital Items			0.00			
TOTAL DEPARTMENT 3300	37,996.60	18,185.70	19,810.90	266,743	187,235.68	244,171.27

OWEN SOUND POLICE SERVICESFINANCIAL REPORT - JANUARY 2022

DEPARTMENT 3000 POLICE SERVICES BOARD

			- - - - - - - - - -	page 4a
	2022	PERIOD		2022
	ACTUALS	BUDGET	VARIANCE	BUDGET
PERSONNEL - GENERAL				
One time funding Pr Yr Res			0.00	
HR Support - City Hall		1,666.67	-1,666.67	20,000
From BOARD Reserves (Appreciation)		-2,708.33	2,708.33	-32,500
Remuneration		933.33	-933.33	11,200
Wages - Full Time		507.50	-507.50	6,598
Wages - Part time	468.00	0.00	468.00	ŕ
Reallocated Wages		681.00	-681.00	8,853
PAYROLL BENEFIT OVERHEAD	67.50	81.20	-13.70	1,056
Accrued Payroll Expense		0.00	0.00	.,
Legal Fees		0.00	0.00	
Appreciation functions		833.33	-833.33	10,000
Expense Recovery		0.00	0.00	0
Total PERSONNEL - GENERAL	535.50	1,994.70	-1,459.20	25,206
ADMINISTRATION				
One time funding				
Professional Development		500.00	-500.00	6,000
Memberships	3,104.66	302.50	2,802.16	3,630
•	3,104.00	83.33	-83.33	
Meeting Expenses		0.00	0.00	1,000
Office Supplies & Expense				0
Advertising		0.00	0.00	0
Telephones	460.70	0.00	0.00	0
Legal Fees	160.78	750.00	-589.22	9,000
Consultants fees	2 205 44	0.00	0.00	0
Total ADMINISTRATION	3,265.44	1,635.83	1,629.61	19,630
POLICE SERVICE BOARD ACTIVITIES				
Revenue	-320.00	0.00	-320.00	0.00
External Police Reports	-11,159.42	0.00	-11,159.42	0.00
From Prior Reserves	,	0.00	0.00	0.00
Interest Revenue	-220.24	0.00	-220.24	0.00
Bank Charges	11.66	0.00	11.66	0.00
Office Supplies		0.00	0.00	
To Police Board Reserves	11,688.00	0.00	11,688.00	0.00
Total POL SERV BOARD ACTIVITIES	0.00	0.00	0.00	0
TOTAL DEPARTMENT 3000	3,800.94	3,630.53	170.41	44,836
TOTAL DEPARTMENT 3000	3,000.94	3,030.33	170.41	44,630

Board Reserve for Equipment

561,177.35
11,688.00
572,865.35

OWEN SOUND POLICE SERVICES

PAYMENT OF ACCOUNTS FOR APPROVAL

For the period January 1 - 31, 2022

Detailed list available upon request

		AMOUNT
DEPARTMENT 3000	(Board)	\$ 3,265.44
DEPARTMENT 3100	(Officers)	25,952.05
DEPARTMENT 3200	(Civilians)	8,093.30
DEPARTMENT 3300	(Court Security)	48.69
	TOTAL EXPENSES	\$ 37,359.48



Report to the Board: Chief 's Activities

From: Chief C. Ambrose

Date: Thursday February 17, 2021

- Holiday and Sick Time 1 day
- 2022 Budget Preparation 2021 Budget Year end and meetings— 10.5 hours
- Conference calls re Covid19 with City and partners -3 hours
- OACP Board and Zone duties 4 hours
- Grant applications and proposals CSWB 26 hours
- Dispatch and NG911 meetings 7 hours
- Grey County Courts and Court Security- 2 hours
- Alcohol and Drug Strategy -2 hours
- Court Case Manager hiring process- 18 hours
- Rogers TV Covid 19 Television show— 1 hour
- Mobile Outreach SOS committee meeting- 1 hour
- Policy and Procedure Review 12 hours
- Grey Bruce Poverty Task Force- 2 hours
- Hanover Owen Sound Grey County Task Force meeting- 1 hour
- IACP Webinar on Capital Insurrection- 1 hour
- Grey Bruce Poverty Task Force- 2 hours
- Canadian Forces Military Police re file transfers 1 hour
- OSPS Communications Strategy Meeting- 2 hours
- CMHA GB MMHART review meeting 1 hour
- Grey Bruce Housing and Homelessness Meeting 2 hours
- GB F and CS 2 hours (off Duty)



Report to the Board: Digital Evidence Management Project (DEMS) Proposal for Pilot Program with AXON

From: Chief Craig Ambrose

Date: February 17, 2022

Related to Business Plan- Sustainability / leverage technology in support of operational effectiveness and innovation.

Background

Even prior to the onset of the Covid19 pandemic and the forced modernization of the criminal court system in Ontario, Digital Evidence Management Systems (DEMS) were being discussed. With the need for immediate modernization in the court system due to Covid, many changes have been implemented. These changes include the move away from traditional paper informations and disclosure to electronic disclosure and virtual courts.

Owen Sound Police have within the last 2 years moved to electronic transfer of files to the Crown's office through a system known as Scope. In February of 2022 OSPS has also started to use the electronic filing of informations to the courts. The modernization of the courts has moved large amounts of information and data into electronic formats and the DEMS system is designed to complete the process and provide for an electronic format to collect and gather and format information and move that information to the court system(see attachment: Why a Provincial DEM program). There was an identified need that the system that was designed and implemented would need to be compatible with all Records Management Systems (RMS) being used by police services and the court systems. The Ontario Government studied and funded the process to create the system and through an RFP awarded the contract to AXON Public Safety of Canada and arranged for police service onboarding at a fixed rate based on the economy of scale rather than letting each service negotiate independently.

The DEMS system has been piloted over the past couple years by several larger services and is now being used in several jurisdictions. (See DEM Adoption). Dems has been promoted by the Ontario government and there is currently an incentive from the province to cover first year licensing fees for up to 45% of sworn officers. This has left the police service of jurisdiction with the obligation to cover:

- License fees 1st yr >45% of sworn officers and lic fees beyond the 1st year.
- Digital Evidence Storage Costs
- Any Axon Services beyond Evidence. Com DEM solution
- Other items smart phones CEW's and BWC's(Body Worn Cameras).

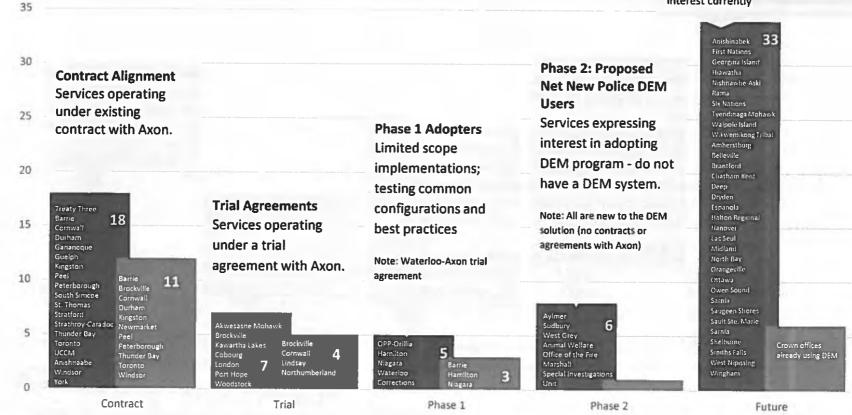
The Owen Sound Police Service has reached out to Axon Canada to research the potential costs and options for moving forward. During those discussions a pilot program with Axon was proposed to better gauge the needs of the service. In late 2021 Conducted Energy Weapons (CEW's) were purchased and upgraded and are excluded from this contract. There is no intention to introduce or purchase BWC's for all members at this time but will be considered in the future.

It is anticipated that each member will benefit from a license for DEMS during the pilot program in order to best determine the best use and efficiencies of the system. There will also be some training required for all members and in particular for our Records members in the use of the system. The pilot project will also help the service determine the amount of anticipated digital evidence storage costs that at this time are basically unknown. The system also allows for the system comes with 100 minutes of transcription per year and a pilot will allow for a determination of the use of this feature in order to better determine the extra costs that may be associated.

The proposed pilot will begin when it can be arranged with Axon Public Safety and has been proposed for early 2022 pending Board approval. The current quote for the system on a 5-year contract would be \$152,550.00 tax included. This would be a \$27,000/year plus tax annual cost. This amount includes the savings through the Ontario Government contract. The first-year fee could be covered using the Board Capital purchase accounts and would be budgeted in subsequent years.

DEM adoption segmentation

Future adopters
Services with low engagement /
Interest currently





Why a provincial DEM program?

A provincial DEM program will address the following needs:

- The ability to manage a high volume of large multimedia evidentiary files
 - · Upload and store large video files from body-worn, in-car and interview/booking room cameras
 - · Store any image, audio and video file.
 - · Access, view, convert, edit, redact and share multiple formats
- A provincially consistent process for managing evidentiary video/audio files, replacing the variety of manual processes, duplication of effort, multiple copies stored in various locations.
- The consistent evidence classification and handling of electronic filings and disclosure, replacing disclosure of evidence to Crown Counsel by way of CD/DVD and portable USB drives.
- Better and faster access, sharing and storing of video evidence files for police services.

Each police service that signs onto the provincial DEM contract will manage its own instance of the DEM. All data will be secure and accessible only to that service until it is shared by the service.





Report to the Board: 2021 Public Complaints

From: Inspector D. Bishop

Date: Friday, January 21, 2021

Public complaints against police are governed under the provisions of Part V of the Police Services Act. Any member of the public may make a complaint about the policies or service of a police service or the conduct of a police officer. The Office of the Independent Police Review Director (OIPRD) receives, manages and oversees all complaints against police in Ontario. Upon receiving a complaint, the OIPRD can elect to: Conduct an investigation, screen the complaint out as being not in the public interest to proceed, direct an investigation to be conducted by the police service of the respondent officers or direct an investigation to be conducted by another police service.

In 2021, a total of 12 complaints were initially received by the OIPRD. 11 of the complaints were in relation to officer conduct with one deemed to be in relation to services provided by the OSPS. Two of our complainants filed more than one complaint each, so in reality, 9 complainants filed 11 conduct complaints. All of the 11 conduct complaints were screened out on initial review by the OIPRD, for various reasons including being deemed frivolous, not in the public interest to investigate, or more appropriately dealt with under another Act or law. The lone service complaint was screened in by the OIPRD and referred to the OSPS for investigation, however the complainant subsequently withdrew their complaint prior to it being investigated.

In addition to the complaints listed above, the OIPRD referred a conduct complaint against a Saugeen Shores officer to the OSPS for investigation. An OSPS investigator was assigned and completed the investigation on behalf of Saugeen Shores.

In the 2020 year end public complaints report we advised a 2020 complaint was still under investigation with an anticipated completion date in January of 2021. That investigation was completed and the allegations were deemed to be unsubstantiated. The complaint subsequently filed a Request for Review with the OIPRD, and following their review of the investigation and findings, the OIPRD confirmed the decision.



Annual Report to the Board: Use of Force

From: Inspector J. Fluney

Date: Monday, January 24, 2022

As a requirement under Ontario Regulation 926 of the Police Services Act

- 14.5(1) A member of a police force shall submit a report whenever the member,
- (a) draws a handgun in the presence of a member of the public, excluding a member of the police force who is on duty, points a firearm at a person or discharges a firearm;
- (b) uses a weapon other than a firearm on another person; or
- (c) uses physical force on another person that results in an injury requiring medical attention. O. Reg. 552/92, s. 9; O. Reg. 283/08, s. 4 (1); O. Reg. 264/10, s. 9 (1).
- There were 20 use of force reports submitted in 2021. None of the reported use of force incidents resulted in serious injury to officer or subject(s).

2020 – 31 Reports		2021 – 20 Reports				
Туре	#	Туре	#			
Empty Hand Techniques	2	Empty Hand Techniques	2			
Impact Weapon	0	Impact Weapon	0			
O.C. Spray	0	O.C. Spray	0			
Taser (deployed-probes or direct)	1	Taser (deployed-probes or direct)	2			
Taser (display only)	12	Taser (display only)	12			
Firearm-Drawn in Public	3	Firearm-Drawn in Public	2			
Firearm-Pointed to Affect Arrest	2	Firearm-Pointed to Affect Arrest	2			
Firearm Discharged-Person	0	Firearm Discharged-Person	0			
Firearm Discharged Sick/Injured Animal	15	Firearm Discharged Sick/Injured Animal	1			



Report to the Board: Vault Audit

From: Inspector J. Fluney

Date: Friday, January 28, 2022

A vault audit conducted in December 2021 – January 2022

The condition of the vault is clean and orderly. There are separate sections of the vault to secure firearms, controlled substances, valuables and money, alcohol and general property and large property storage garage. Random sampling was conducted on all of these areas and checks were completed to cross reference the entry of the property onto the records management system. There were minor issues involving the tagging of property and purging that were identified and have been addressed.



Report to the Board: 2021 Secondary Employment and Board Membership

From: Inspector D. Bishop

Date: Friday, January 21, 2021

General Order ADM-032 Secondary Employment/Board Membership requires members seeking secondary employment or wanting to sit on an outside Board/Committee to seek prior approval from the Chief of Police. This policy in place to ensure that such requests are in keeping with current legislation, but more importantly do not bring the integrity of the Police Service into disrepute, through any conflict of interest issue or negative public perceptions and align with Service goals, objectives and priorities.

In 2021 there four requests for secondary employment approved by the Chief;

- One part time Court Special Constable was approved to work as a security and transport officer at Grey Bruce Health Services.
- One part time dispatcher was approved to work at a retirement home.
- One part time dispatcher was approved to work as a crisis worker at a hospital and a medical clinic.
- One part time dispatcher was approved to work as a switchboard operator at Grey Bruce Health Services.

There are members of the Service that do sit on boards and committees by virtue of their employment with the police service who do not apply under this policy.



Report to the Board: 2021 Special Investigations Unit

From: Inspector D. Bishop

Date: Monday, January 25th, 2022

In 2021, the Owen Sound Police Service had three incidents which required notification of the Special Investigations Unit in accordance with the provisions of Ontario Regulation 673/98 made under the Police Services Act.

On two occasions in 2021 the SIU were contacted for incidents which technically met the definition of their mandate, however they chose not to invoke their mandate and did not investigate.

In a third instance, the Service received a complaint from the Office of the Independent Police Review Director, and on reviewing the allegations made in that complaint, the Service identified a historical incident from 2017 which met the criteria for notification of the Special Investigations Unit. The SIU invoked their mandate, conducted an investigation, and the Service awaits notification of the results of that investigation. Two members of our Service were designated as witness officers, no members of the Service were designated as subject officers.



Report to the Board: 2021 Staffing Report

From: Amy Gaviller

Date: January 26th, 2022

New Hires

- Kaitlyn Vyn was hired as a part time Clerk Dispatcher on March 22nd, 2021
- Korben Watkinson was hired as a part time Clerk Dispatcher on March 23rd, 2021
- Julie Wyville was hired as a full time Constable on May 5th, 2021
- Austina Bellamy was hired as a part time Clerk Dispatcher on May 31st, 2021
- Ashton Groves was hired as part time Clerk Dispatcher on May 31st, 2021
- Maeve Mottram was hired as a part time Clerk Dispatcher on May 31st, 2021
- Laura Souch was hired as a part time Clerk Dispatcher on May 31st, 2021
- Jason Helm was hired as a part time Data Clerk on June 7th, 2021
- Sarah Chamberlain was hired as a part time Data Clerk on June 7th, 2021
- Kailey Wheeler was hired as a part time Special Constable on June 14th, 2021
- Brayden Rahn was hired as a part time Special Constable on June 14th, 2021
- Ryan Crosetta was hired as a part time Special Constable on June 14th, 2021
- Hannah Morden was hired as a part time Special Constable on June 14th, 2021
- Lauren Bedard was hired as a part time Clerk Dispatcher on July 26th, 2021
- Amy Gaviller was hired as a full time Executive Assistant on August 30th, 2021
- Emilie Sauks was hired as a part time Financial Coordinator on September 13th, 2021
- David Barber was hired as a part time Car Washer on November 19th, 2021
- Taylor Bran was hired as a part time Clerk Dispatcher on December 6th, 2021
- Heidi Chang was hired as a part time Clerk Dispatcher on December 6th, 2021
- Peter Daniels was hired as a part time Constable on December 13th, 2021

Staff Transfers

- Kaitlyn Vyn moved from full time Clerk Dispatcher to part time Clerk Dispatcher effective January 25th, 2021
- Ryan Norris moved from part time Special Constable to full time Switchboard effective February 16th, 2021

- Amber Wilson moved from part time Clerk Dispatcher to full time Clerk Dispatcher effective February 23rd, 2021
- Sarah Morris moved from part time Clerk Dispatcher to full time Clerk Dispatcher effective March 3rd, 2021
- Kim Schwarting moved from part time Data Clerk to full time Court Case Manager effective May 3rd, 2021
- Constable Chevonne Martin transferred from Platoon 4 to the CORE Unit effective July 12th, 2021
- Kendall Jardin moved from part time Clerk Dispatcher to full time Clerk Dispatcher effective August 1st, 2021
- Ryan Crosetta was moved from part time Special Constable to full time Constable effective September 7th, 2021
- Kim Schwarting moved from full time Court Case Manager to part time Data Clerk effective October 23rd, 2021
- Sergeant Brent Baker transferred from Platoon 2 to the Criminal Investigation Branch effective November 1st, 2021
- Sergeant Craig Matheson transferred from the Criminal Investigation Branch effective November 1st, 2021

Resignations & Retirements

- Kienna Pereira ended her full time Clerk Dispatcher position on February 19, 2021
- Kelly Jo Krampien ended her full time Executive Assistant position on February 22, 2021
- Emily Carter ended her full time Court Case Manager position on March 4, 2021
- Carly Hartviksen ended her part time Clerk Dispatcher position on March 8th, 2021
- Jena McArthur ended her part time Cell Block Monitor position on April 10, 2021
- Michal Gomulkiewicz ended his full time Constable position on May 29th, 2021
- Kaitlyn Vyn ended her part time Clerk Dispatcher position on May 30, 2021
- Emily Houghton ended her part time Clerk Dispatcher position on June 29, 2021
- Maeve Mottram ended her part time Clerk Dispatcher position on July 12, 2021
- Laura Souch ended her part time Clerk Dispatcher position on July 20, 2021
- Sarah Chamberlain ended her part time Data Entry Clerk position on October 31, 2021
- Ashton Groves ended his part time cell block position on November 22, 2021
- Part time Constable Dave Smith retired on September 15, 2021

In Memoriam

 The Owen Sound Police Service wishes to recognize and remember our Financial Coordinator, Donna Flood. Donna was a long serving member of the Owen Sound Police who sadly passed away August 15th, 2021.



Report to the Board: 2021 – Firearms

From: Inspector J. Fluney

Date: Monday, January 18, 2021

Firearms Acquired in 2021

The Owen Sound Police Service took possession of nineteen firearms in 2021. Of those, five were rifles, eight were shotguns and six were handguns.

Of the nineteen firearms received in 2021, seven were surrendered for destruction. One of the firearms was surrendered by the owner to be transferred into a family members possession for safekeeping and eleven were being held for criminal matters.

Firearms Currently in Possession of the Owen Sound Police Service

The Owen Sound Police Service currently has 60 firearms in their possession, consisting of twenty-six rifles, twenty-four shotguns and ten handguns.

Six firearms from 2020 were returned upon completion of court matters.

Owen Sound Police Service disposed of 35 firearms by incineration at Kruger Steel Weapons disposal in February of 2020, including nineteen rifles, 6 shotguns and fourteen handguns.

All required reports have been submitted to the Provincial Weapons Enforcement Unit and RCMP.



Report to the Board: 2021 Sale of Fixed Assets – Board Equipment/Disposed Items

From: Inspector J. Fluney

Date: Thursday, January 27, 2022

Please see attached list of property

Asset Tracking System ITEM DISPOSE - DETAIL

Disposed Between 01/01/2021 and 12/31/2021

Bar Code OSP10963 Purchased GL Acount

nventory No. Requisition GL Sub Account Serial No. Purchase Order Business Unit

Price

Status Disposed Vendor Disposal Type RECYCLED A

'ype of Asset COMPUTER Disposal Date 25-Feb-21

Model DELL OPTIPLEX 755 Salvage Value

Manufacturer DELL

Last Physical Inventory

Description Computer - Dell Optiplex 755

Comments By-Law

Bar Code OSP10968 Purchased GL Acount

nventory No. Requisition GL Sub Account Serial No. BGGQLG1 Purchase Order Business Unit

Price

Status Disposed Vendor Disposal Type RECYCLED A

'ype of Asset COMPUTER Disposal Date 25-Feb-21

Model OPTIPLEX 755 Salvage Value

Manufacturer DELL

Last Physical Inventory

Description Computer - Dell Optiplex 755

Comments

Bar Code OSP10969 Purchased GL Acount

nventory No. Requisition GL Sub Account Serial No. DGGQLG1 Purchase Order Business Unit

Price

Status DisposedVendorDisposal TypeRECYCLED A'ype of Asset COMPUTERDisposal Date25-Feb-21

Model OPTIPLEX 755 SLIM TOWER Salvage Value

Manufacturer DELL

Last Physical Inventory

Description Computer - Dell Optiplex 755 DAZE

Comments Platoon Room

Bar Code OSP10970 Purchased GL Acount

nventory No. Requisition GL Sub Account
Serial No. 7GGQLG1 Purchase Order Business Unit

Price

Status Disposed Vendor Disposal Type RECYCLED A ype of Asset COMPUTER Disposal Date 25-Feb-21

Model OPTIPLEX 755 Salvage Value

Manufacturer Dell

Last Physical Inventory

Description Computer - Dell Optiplex 755 Platoon Room

Comments

Bar Code OSP11154 Purchased GL Acount

nventory No. Requisition 482048 Sub Account Serial No. 8Y6XPN1 Purchase Order Business Unit

Price

Status Disposed Vendor DELL sposal Type RECYCLED bype of Asset COMPUTER Disposal Date 15-Dec-21

Warranty Expires 30-Nov-10

Model OPTIPLEX 380 Salvage Value

Manufacturer DELL

Last Physical Inventory

Description Computer - Optiplex 380 Chief

Comments

Bar Code	OSP11668	Purchased	GL Acount	
nventory No. Serial No.	G2G30R1	Requisition Purchase Order	GL Sub Account Business Unit	
ype of Asset Model Manufacturer	OPTIPLEX 390	Price Vendor Warranty Expires EX 390 W/24" LCD	DELL sposal Type Disposal Date 24-Aug-14 Salvage Value Last Physical Inventory	RECYCLED A 25-Feb-21
Comments				
Bar Code	OSP12032	Purchased Requisition	GL Acount GL Sub Account	
Status	WXH1E65CPLA8 Disposed External Hard Drive 1 TB	Purchase Order Price Vendor Warranty Expires	Business Unit Disposal Type Disposal Date 26-Jan-16 Salvage Value	
	WD Elements 1TB external drive		Last Physical Inventory	
Bar Code nventory No.	OSP10983	Purchased Requisition	GL Acount GL Sub Account	
Serial No.	2CDS	Purchase Order	Business Unit	
		Price		

Vendor

Status Disposed

ype of Asset Flat panel monitor

Disposal Type RECYCLED
Disposal Date 20-Oct-21

20-Oct-21

Model 19" DELL LCD

Salvage Value \$1.00

Manufacturer Dell

Last Physical Inventory

Description Computer - Display - 19" Dell LCD Platoon Room

Comments

Bar Code OSP11003 Purchased GL Acount

nventory No. Requisition GL Sub Account Serial No. 7DKQ291 Purchase Order Business Unit

Price

Status Disposed Vendor Disposal Type RECYCLED

'ype of Asset NETWORK SWITCH Disposal Date 15-Dec-21

Model POWER CONNECT 2724 Salvage Value

Vanufacturer Dell

Last Physical Inventory

Description Computer - Network Switch 24 port gigabit Upstairs Ian Room

Comments

Bar Code OSP11951 Purchased GL Acount

nventory No. Requisition GL Sub Account
Serial No. 99B4663 Purchase Order Business Unit

Price

Status Disposed Vendor Disposal Type RECYCLED
'ype of Asset SERVER Disposal Date 15-Dec-21

Model IBM X3550 M3 Salvage Value

Manufacturer IBM

Last Physical Inventory

Description COMPUTER - SERVER ROOM - LIVESCAN SERVER

Comments

Bar Code OSP11953 Purchased GL Acount

nventory No. Requisition GL Sub Account
Serial No. AZ-IT10000003700 Purchase Order Business Unit

Price

Status Disposed Vendor Disposal Type RECYCLED A ype of Asset SERVER Disposal Date 25-Feb-21

Model DS REALVUE XPRESS Salvage Value

Manufacturer PELCO

Last Physical Inventory

Description COMPUTER - SERVER - 16CHANNEL VIDEO RECORDER

Comments

Bar Code OSP11973 Purchased GL Acount

nventory No. Requisition GL Sub Account Serial No. 4B1315P07771 Purchase Order Business Unit

Price

Status Disposed Vendor Disposal Type RECYCLED
'ype of Asset UPS Disposal Date 29-Jun-21

Model BE650 Salvage Value

Manufacturer APC

Last Physical Inventory

Description COMPUTER - UPS BATTERY BACKUP FIREHALL POS 1

Comments

Bar Code OSP11974 Purchased GL Acount

nventory No. Requisition GL Sub Account Serial No. 4B1315P07746 Purchase Order Business Unit

Price

Status Disposed Vendor Disposal Type RECYCLED ype of Asset UPS Disposal Date 29-Jun-21

Model BE650 Salvage Value

Manufacturer APC

Last Physical Inventory

Description COMPUTER - UPS BATTERY BACKUP FIREHALL POS 2

Comments

Bar Code OSP10995 Purchased GL Acount

nventory No. Requisition GL Sub Account
Serial No. 7DKQ291 Purchase Order Business Unit

Price

Status Disposed Vendor Disposal Type RECYCLED ype of Asset network Switch Disposal Date 15-Dec-21

Model POWERCONNECT 2724 Salvage Value

Manufacturer DELL

Last Physical Inventory

Description Computer - Network Switch - PowerConnect 2724

Comments

Bar Code OSP11013 Purchased GL Acount

nventory No. Requisition GL Sub Account
Serial No. SVC TAG #CNV3SB1 Purchase Order Business Unit

Price

Status Disposed Vendor Dell 3 Year Nsposal Type RECYCLED A 'ype of Asset network Switch Disposal Date 26-Feb-21

Warranty Expires 06-Jun-10

Model POWERCONNECT 6224 Salvage Value

Manufacturer DELL

Last Physical Inventory

Description switch 6224

Comments DS/N CN-OMK832-28298-757-0075

Bar Code OSP11110 Purchased GL Acount

nventory No. Requisition GL Sub Account Serial No. 3QM2VH1 Purchase Order Business Unit

Price

Status Disposed Vendor DELL sposal Type RECYCLED

'ype of Asset server Disposal Date 15-Dec-21

Warranty Expires 10-Dec-11

Model R300 Salvage Value

Vanufacturer Dell

Last Physical Inventory

Description server

Comments os-ta08

Bar Code OSP11111 Lease Start 14-Jun-07 GL Acount

nventory No. Lease End GL Sub Account
Serial No. CH7D4D1 Lease Document Business Unit

Monthly Rate

Status Disposed Vendor Disposal Type RECYCLED bype of Asset server Disposal Date 15-Dec-21

Model POWEREDGE 1950 Salvage Value

Vanufacturer Dell

Last Physical Inventory

Description server

Comments os-s107

Owen Sound Police Services

922 2nd Ave. West, Owen Sound, ON, N4K 4M7 Tel: (519)376-1234 Fax: (519)376-6131



Report to the Board: 2021 – Joint Force Operations

From: Inspector D. Bishop

Date: Monday February 14th , 2021

On March 1, 2021 the Drug Enforcement Unit conducted a joint force operation with the Hanover Police Service. Police arrested a Chesley man who was believed to be trafficking Fentanyl and Methamphetamine across Grey and Bruce counties. A search warrant was obtained for the man's vehicle and his Hanover Motel room. Police seized Methamphetamine, illicit cannabis and a prohibit knife in the investigation. A total of six criminal charges were filed.

During the month of April, 2021, The Owen Sound Police Service Drugs and Intelligence Unit commenced a drug trafficking investigation into a male who was believed to be trafficking drugs in the Owen Sound, Saugeen Shores and Collingwood areas.

As the investigation progressed, the male's real identity was determined with the assistance of the Waterloo Regional Police Service through CISO intelligence partnerships. It was determined that this male party was wanted on a Province-wide arrest warrant from Waterloo Regional Police for violent domestic offences involving a firearm.

During Owen Sound Police Surveillance, it was believed that this party was in possession of a handgun that he carried in his waistband.

As a result of the firearms concerns, The Owen Sound Police Service partnered with the Ontario Provincial Police ROPE (Repeat Offender Parole Enforcement) Squad and the Toronto Police Service to safely effect the arrest of this male on his outstanding warrant.

On 26APR2021, The ROPE squad attended the City of Owen Sound and assisted with surveillance of the residence where the Owen Sound Police Service determined that he was residing. When he left the residence, the ROPE squad-maintained surveillance and followed the male to the City of Toronto. He was safely arrested by ROPE and Toronto Police K9.

Upon his arrest, he was found to be in possession of a loaded 45 calibre handgun, 28.24 grams of fentanyl, 20.53 grams of methamphetamine, 16.07 grams of Heroin, \$3,850 in cash currency a digital scale and three cellular telephones. The street value of the seized Fentanyl was \$11,296, Methamphetamine \$2,053 and Heroin \$3,214.

On May 16, 2021 a 22- year-old man was murdered after an altercation that occurred in the 900 block of 6th Street East. The Criminal Investigations Branch teamed up with members of the OPP Major Case Management Team and commenced into an extensive investigation. Four persons were identified and arrested for First Degree Murder. Several warrants have been sought and obtained during this investigation as well extensive evidence has been collected of which many items having under gone forensic analysis. At the time of this report 2 of the 4 accused remain in custody.

On November 15th a local group known as the Grey Bruce Freedom Fighters organized a demonstration at the Owen Sound City Hall to protest against vaccination passports. Increased concern for this demonstration was warranted after language used in social media posts indicated an intent to "blockade" the city hall parking lot. The Criminal Investigations Branch assisted with organizing a plan which involved the assistance of the Ontario Provincial Police. An operational plan was developed and implemented to ensure an adequate response to maintain public safety and a peaceful demonstration. All members of CIB and CORE were on scene to monitor the demonstration which remained peaceful.

A lengthy joint force investigation with the OPP concluded on December 1st with over 45 officers involved in the arrest of 7 suspects, 6 residential search warrants (4 in the city), and 2 search warrants conducted on motor vehicles. Another search warrant was sought for a Southampton residence which was conducted on December 3rd. A total of 69 criminal charges were laid, mainly in relation to drug and weapon offences. Seized were 5 firearms, 2 of which were loaded 9mm handguns, 3 prohibited weapons as defined by the Criminal Code, a large amount of ammunition, cocaine with an estimated street value of over \$61,000 and Canadian currency totaling over \$110,000. An additional warrant was drafted and executed at the Central North Correction Centre for personal property from the arrested parties that may further support their involvement in a criminal organization.



Report to the Board: Police Facility Status and Health and Safety Issues

From: Inspector J. Fluney

Date: February 2, 2022

On March 18, 2021, Chief Ambrose and Inspector Fluney met with City of Owen Sound managers including City Manager Tim Simmonds, Director of Community Services Pam Coulter and Kristan Shrider, Manager of Property, Parks and Open Spaces to discuss the police facility and outstanding issues with repairs. Specific issues relating to how building issues are handled were addressed including

- -dealing with repairs in a timely manner and ensuring work is completed
- -the importance of having police leadership input on what was deemed required for replacement and repair on the police building
- -a work order process to be implemented
- -that a facility audit would occur in 2021 to determine what repairs/upgrades were needed

Police Facility Audit

Due to the pandemic the facility audit did not occur in 2021. It has been tentatively planned and budgeted for in 2022.

Outstanding Issues Carried Over from 2021 Report

<u>Fire Suppression – Server Rooms</u>

In September, 2020, it was identified that the current fire suppression system should be changed in the main floor and upstairs server rooms of the station as the current water-based systems would cause more damage if activated rather than prevent damage. City Facilities was asked to look at replacement. The fire suppression system has been quoted within budget and work will occur in 2022 to replace this system.

Building Wide UPS

The police building back-up power is facilitated by a diesel generator and a UPS battery back-up system. Due to the nature of the operations the building requires an Uninterruptable Power Supply (UPS)so there are no voltage fluctuations and allowable time for the generator to engage and bring the building to full power. The generator is maintained by city facilities. In 2020, the batteries for the UPS required replacement. In February 2021 these batteries were replaced from the police budget.

Parking Gates

The gates have remained in a non-functioning state through 2019, 2020 and 2021 and the service experienced ongoing issues due to the public entering the secure lot and then attempting to enter the rear of the building. The two broken gates are set for replacement in winter – spring of 2022 paid through the police budget.

Access Floor – Dispatch and Records

A Health and Safety issue was raised in July 2021 with regard to the floor in the current dispatch location when a chair leg fell into a hole in the aging access tiles. The immediate Health and Safety issue was remedied by replacing the tile with the hole in it. The tiles in dispatch and existing flooring in the records branch has become quite worn with uneven edges etc. This flooring has been scheduled for replacement in 2022. This had originally been scheduled to occur pre-pandemic. The 2022 repairs may be cancelled due to the Communications Centre being moved to the second floor.

Other Issues from 2021 Report - Unresolved

Brickwork

In March 2019, it was identified by police staff that pieces of brick were falling from the top of the building beside the public entrance. A site inspection determined that there was also brick deterioration on the south side of the building as well. Repairs were made to the front brick work in July of 2019. The brick work on the south side of the building was to be completed in 2020. In 2020, it was determined that other areas of the brick work were showing signs of stress and that brick work would be an ongoing repair project as it deteriorated. It was decided to put siding on the building over the existing brickwork. The project was tentatively set for 2021 however has now been pushed to 2023 due to other priority projects on the facility.

Heating/Cooling

There continues to be ongoing issues with the heating and cooling system in the station. When there are major fluctuations in the outside temperature there are problems with the internal temperature adjusting often resulting in auxiliary heaters being used in offices in the winter and fans with doors being propped open in the summer time. The heating/cooling contractor was at the police building numerous times to deal with issues. It is anticipated that the facility audit will provide a clearer assessment of what is required to repair or replace the system. A major repair to the system is set for 2024 with other components forecasted for replacement further in the future.

Electric Transformer Unit

A transformer unit at the rear of the station has rusted to the point of having holes in it and has been identified by staff on several occasions as requiring repair/replacement. In November 2019 we were notified that this will take place with Hydro One in 2021 following the 10th Street bridge replacement. In the interim, a piece of plywood has been secured to the front of the transformer. An update was requested in January 2021 which stated that it will be up to Hydro One when this replacement will occur.

Doors and Windows

There are areas of the building that are deteriorating due to weather and age. The building is designed to be a secure facility and has heavy steel doors which continue to rust due to salt and exposure to weather. On a couple of occasions, a door has seized shut and had to be freed. The windows of the building are very old and it is evident that there is significant energy loss and drafts as the window seals have deteriorated. It is hoped that the facilities audit planned for 2022 will result in a clearer picture of what will be required and a plan for repair and replacement.

Facilities Staff Not on Site

Facilities staff do not attend on site unless there is a request for repairs or service. Facilities staff will only respond if there is a complaint, work order or scheduled maintenance. It has been approximately 5 years since we have had a facilities member part time on site. This model continues to download work onto police staff and the janitorial contractor. This has reduced staffing/costs for facilities however increases work for police staff who don't have the capacity to assist with, monitor or resolve maintenance issues at the facility.

New Items

Elevator

The elevator in the building has had ongoing problems requiring service technicians to attend for repairs. This was suggested to facilities for replacement/upgrade for the 10 year capital forecast in August 2021. In December the elevator broke down, the company that repairs the elevator was unable to initially fix it and it remained unusable for 3 weeks before it was repaired. On January 12, 2022, a delivery person was trapped in the elevator until freed by the fire department. The elevator remained out of service for 2 more weeks until it could be repaired.

Roof Leaks

In March, there was a significant leak in the roof of the building when heavy rains occurred. Water leaked into three rooms on the south east corner of the second floor. It was determined that unsealed flashing on the rooftop mechanical room was allowing water to penetrate the building. A roofing company attended and sealed this area. In September this leak occurred again and further sealing of exposed pipes was completed.

Back – Up Dispatch Site

In 2021, the backup site for the Communication Centre was moved from the fire hall to a room at the public works building. The room, a generator and some of the construction was provided by the City. Police funded the remainder of the project. Some equipment used to outfit the four-workstation site was used property obtained from the disbanded Orangeville Police Service. The back-up site project went well and is now fully functional.

Janitorial Services

The janitorial services and cleaning of the building in 2021 have been very good with no complaints.



Report to Board: Court Security Plan

From: Krista Fluney - Director of Civilian Services

Date: Friday, February 18, 2022

The Ministry of the Attorney General installed a new security camera system at the Owen Sound Courthouse that was completed in September 2019. Throughout 2021 this new system has had some issues that MAG is aware of and continues to work with the installation company to resolve.

In March of 2020 the Ministry of the Attorney General announced the closing of courtrooms and restricted hours to courthouses across the province due to the COVID 19 pandemic. During 2021 the majority of all matters for the Ontario Court of Justice as well as Superior Court of Justice were operating with virtual appearances and in-person appearances only when required. Bail appearances continued to be conducted by audio from the police service to the courthouse. Prisoners were only transported to the courthouse for trials and in circumstances where it is ordered by the Judiciary. The courthouse remained open to the public with reduced hours for the court services counter.

Throughout 2021, Special Constables continued to provide security at a reduced level in the courthouse. Special Constables were required to work at the police service to guard prisoners and assist with the virtual bail hearings. There were no prisoner escapes or attempted prisoner escapes in 2021.

Director Fluney chairs the Owen Sound Court Security Committee which meets quarterly to review and develop internal court emergency procedures to ensure they are consistent with the Court Security Plan for the Owen Sound Police Service.

Director Fluney is also a member of the Local Justice Committee which meets quarterly. This committee consists of stakeholders including members of the Judiciary, Crown Attorney's Office, Defence Bar, Victim Witness, Legal Aid, Courts Administration, Police Services and OPP

Offender Transport Unit. This committee reviews any issues or concerns relating to court operations or court security.

Director Fluney also attends two new committee meetings that were established due to the pandemic and how it affects the Owen Sound courthouse. The Bail Committee and the Grey Bruce Huddle are new committees that were formed to manage all of the COVID 19 challenges so that things run as smoothly as possible within the courthouses in Grey, Bruce and Huron Counties.